

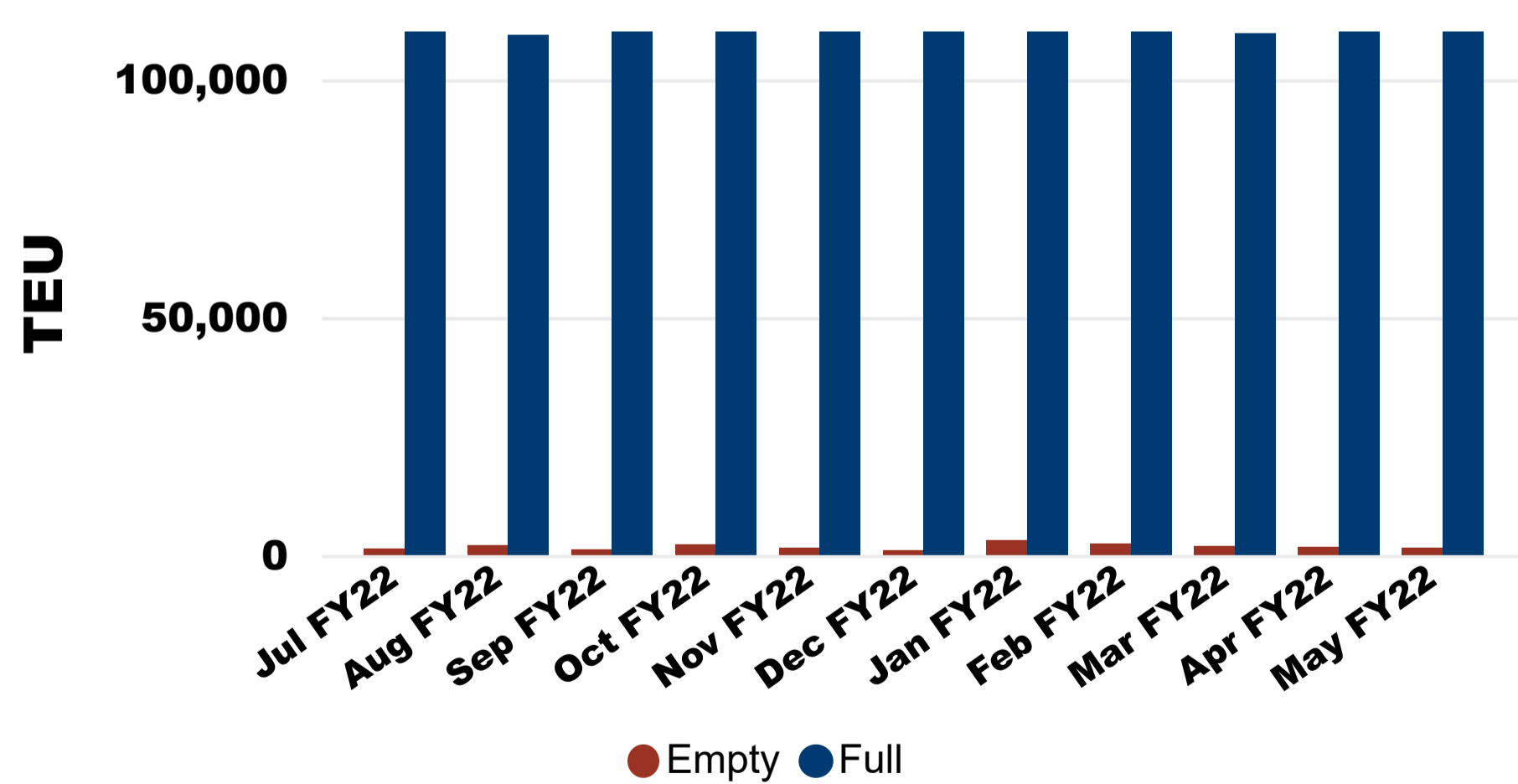
# NSW Ports Monthly Trade Report

May 2022 (FY22)

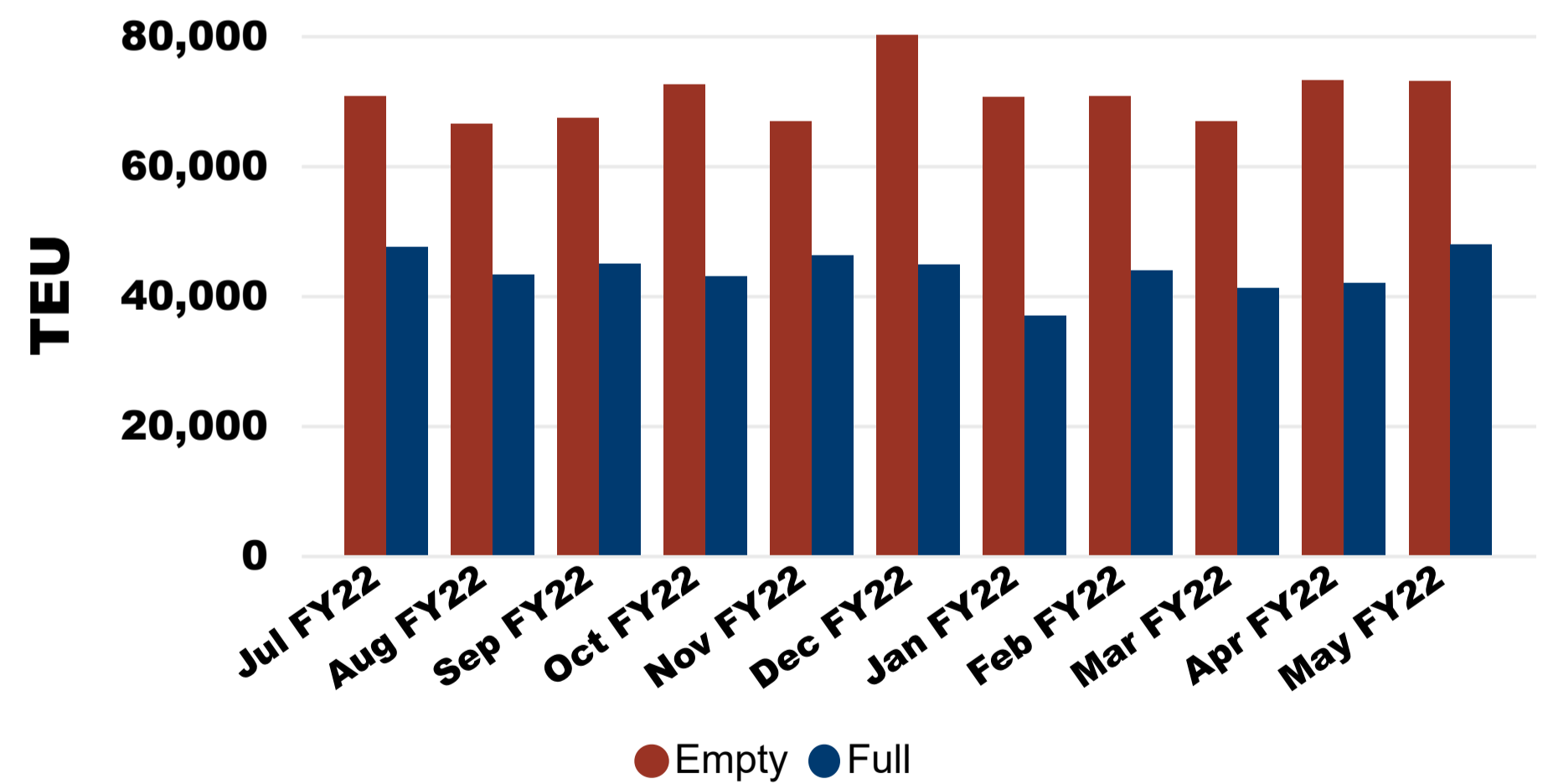
# Port Botany Total Full and Empty TEU Trade for May FY22

|                    |              | MAY FY22       | MAY FY21       | VARIANCE     | FY 22 YTD        | FY 21 YTD        | VARIANCE     |
|--------------------|--------------|----------------|----------------|--------------|------------------|------------------|--------------|
| EXPORT             | Empty        | 72,888         | 68,647         | 6.18%        | 777,802          | 815,345          | -4.60%       |
|                    | Full         | 47,808         | 43,080         | 10.98%       | 480,263          | 413,222          | 16.22%       |
|                    | <b>Total</b> | <b>120,696</b> | <b>111,727</b> | <b>8.03%</b> | <b>1,258,065</b> | <b>1,228,567</b> | <b>2.40%</b> |
| IMPORT             | Empty        | 1,577          | 538            | 193.12%      | 19,612           | 5,594            | 250.59%      |
|                    | Full         | 123,177        | 115,856        | 6.32%        | 1,279,566        | 1,257,376        | 1.76%        |
|                    | <b>Total</b> | <b>124,754</b> | <b>116,394</b> | <b>7.18%</b> | <b>1,299,178</b> | <b>1,262,970</b> | <b>2.87%</b> |
| <b>GRAND TOTAL</b> |              | <b>245,450</b> | <b>228,121</b> | <b>7.60%</b> | <b>2,557,243</b> | <b>2,491,537</b> | <b>2.64%</b> |

### Port Botany TEU Imports for FY22



### Port Botany TEU Exports for FY22



## Port Botany TEU Trade Split by Container Length for May FY22

|              |               | 20' Containers |                |                           |                |                |                         | 40' Containers |                |                           |                  |                |                         |
|--------------|---------------|----------------|----------------|---------------------------|----------------|----------------|-------------------------|----------------|----------------|---------------------------|------------------|----------------|-------------------------|
|              |               | MAY FY22 [TEU] | MAY FY21 [TEU] | Variance (Month on Month) | FY22 YTD [TEU] | FY21 YTD [TEU] | Variance (Year on Year) | MAY FY22 [TEU] | MAY FY21 [TEU] | Variance (Month on Month) | FY22 YTD [TEU]   | FY21 YTD [TEU] | Variance (Year on Year) |
| Export       | Empty         | 8,854          | 10,083         | -12.2%                    | 107,353        | 134,828        | -20.4%                  | 62,138         | 57,954         | 7.2%                      | 653,791          | 677,647        | -3.5%                   |
|              | Full          | 15,244         | 14,624         | 4.2%                      | 151,054        | 129,799        | 16.4%                   | 21,812         | 20,984         | 3.9%                      | 233,850          | 229,140        | 2.1%                    |
|              | <b>Total</b>  | <b>24,098</b>  | <b>24,707</b>  | <b>-2.5%</b>              | <b>258,407</b> | <b>264,627</b> | <b>-2.4%</b>            | <b>83,950</b>  | <b>78,938</b>  | <b>6.3%</b>               | <b>887,641</b>   | <b>906,787</b> | <b>-2.1%</b>            |
| Import       | Empty         | 213            | 64             | 232.8%                    | 1,964          | 1,858          | 5.7%                    | 74             | 178            | -58.4%                    | 1,605            | 1,126          | 42.5%                   |
|              | Full          | 24,258         | 24,995         | -2.9%                     | 268,217        | 282,399        | -5.0%                   | 87,474         | 83,070         | 5.3%                      | 913,251          | 920,578        | -0.8%                   |
|              | <b>Total</b>  | <b>24,471</b>  | <b>25,059</b>  | <b>-2.3%</b>              | <b>270,181</b> | <b>284,257</b> | <b>-5.0%</b>            | <b>87,548</b>  | <b>83,248</b>  | <b>5.2%</b>               | <b>914,856</b>   | <b>921,704</b> | <b>-0.7%</b>            |
| <b>Total</b> | <b>48,569</b> | <b>49,766</b>  | <b>-2.4%</b>   | <b>528,588</b>            | <b>548,884</b> | <b>-3.7%</b>   | <b>171,498</b>          | <b>162,187</b> | <b>5.7%</b>    | <b>1,802,497</b>          | <b>1,828,490</b> | <b>-1.4%</b>   |                         |

**Note:** Excludes Transshipments

**Note:** 40' Container category includes container sizes 40'/45'/60'

## Port Botany Top Ten Containerised Commodities - TEU for May FY22

| IMPORTS                               | MAY FY22 | MAY FY21 | VARIANCE |
|---------------------------------------|----------|----------|----------|
| Miscellaneous Manufactured Articles   | 16,697   | 24,107   | -30.74%  |
| Machinery                             | 20,259   | 17,610   | 15.04%   |
| Foodstuffs, Beverages, Tobacco        | 13,799   | 11,655   | 18.40%   |
| Plastic & Rubber                      | 12,922   | 11,551   | 11.87%   |
| Iron, Steel, Aluminium & Other Metals | 10,231   | 9,180    | 11.45%   |
| Chemicals                             | 10,154   | 9,141    | 11.08%   |
| Textiles & Textile Articles           | 6,351    | 6,179    | 2.78%    |
| Paper, Paper Products, Wastepaper     | 5,404    | 5,365    | 0.73%    |
| Stone, Ceramics, Glass                | 4,305    | 5,271    | -18.33%  |
| Transport Equipment                   | 3,636    | 3,439    | 5.73%    |

| EXPORTS                               | MAY FY22 | MAY FY21 | VARIANCE |
|---------------------------------------|----------|----------|----------|
| Vegetable Products                    | 8,022    | 6,673    | 20.22%   |
| Paper, Paper Products, Wastepaper     | 6,347    | 6,171    | 2.85%    |
| Iron, Steel, Aluminium & Other Metals | 6,333    | 5,206    | 21.65%   |
| Foodstuffs, Beverages, Tobacco        | 5,661    | 4,857    | 16.55%   |
| Miscellaneous Manufactured Articles   | 3,490    | 5,734    | -39.13%  |
| Animals, Animal Products              | 2,906    | 2,578    | 12.72%   |
| Machinery                             | 2,701    | 1,875    | 44.05%   |
| Plastic & Rubber                      | 2,480    | 2,131    | 16.38%   |
| Chemicals                             | 2,395    | 2,314    | 3.50%    |
| Textiles & Textile Articles           | 1,459    | 1,346    | 8.40%    |

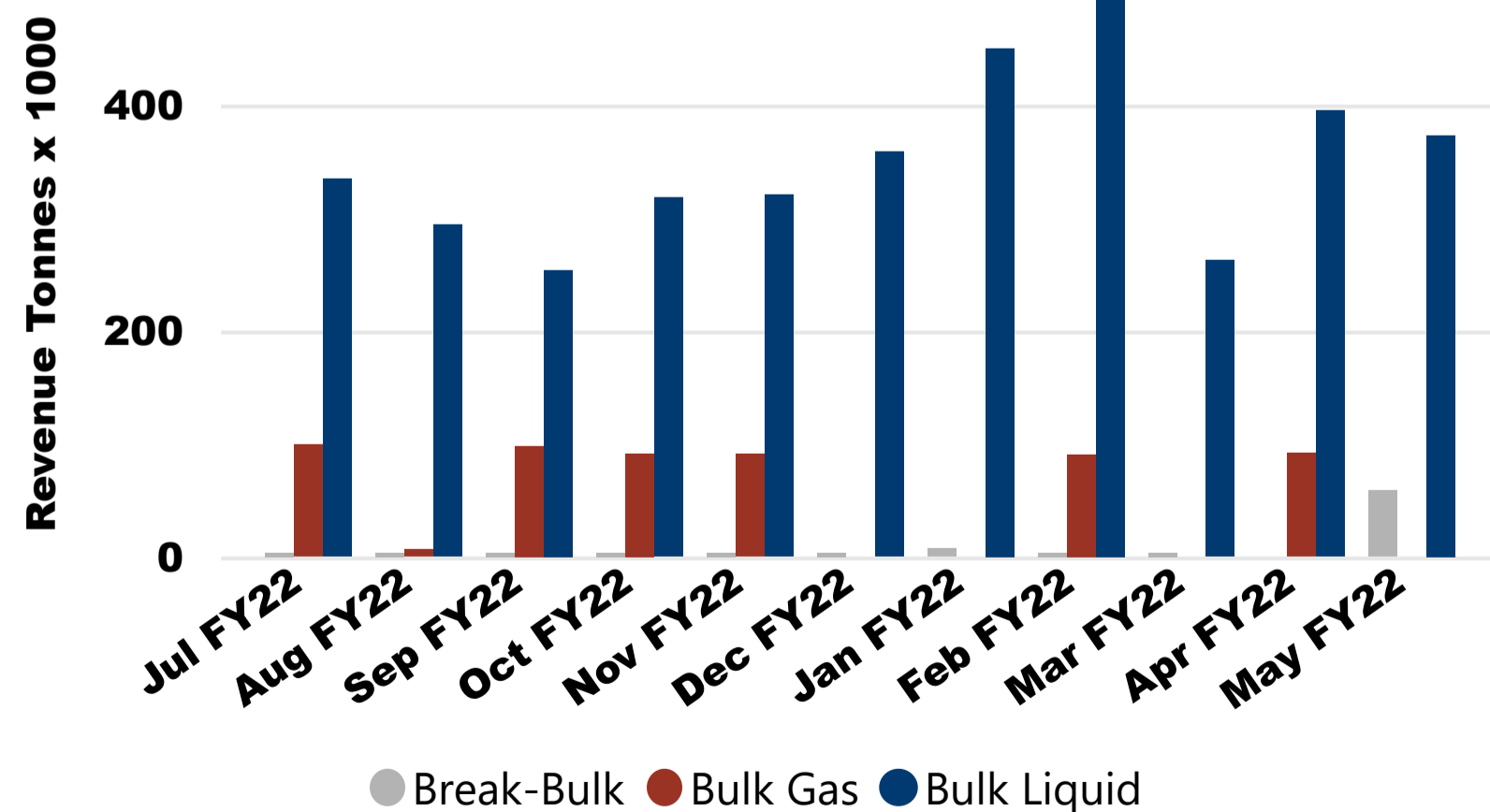
## Port Botany YTD Container Vessel Visits for May FY22

| TEU BAND<br>(VESSEL CAPACITY) | MAY FY22  | MAY FY21  | FY 22 YTD  | FY 21 YTD  |
|-------------------------------|-----------|-----------|------------|------------|
| 0 - 1,000                     | 1         | 1         | 8          | 17         |
| 1,001 - 2,000                 | 16        | 12        | 168        | 118        |
| 2,001 - 3,000                 | 14        | 13        | 141        | 90         |
| 3,001 - 4,000                 | 7         | 5         | 60         | 64         |
| 4,001 - 5,000                 | 16        | 14        | 143        | 161        |
| 5,001 - 6,000                 | 21        | 26        | 230        | 249        |
| 6,001 - 7,000                 | 7         | 4         | 60         | 65         |
| 7,001 - 8,000                 |           |           |            | 4          |
| 8,001 - 9,000                 | 7         | 7         | 67         | 85         |
| 9,001 - 10,000                | 5         | 3         | 50         | 38         |
| 10,001 or more                |           | 1         | 1          | 6          |
| <b>GRAND TOTAL</b>            | <b>94</b> | <b>86</b> | <b>928</b> | <b>897</b> |

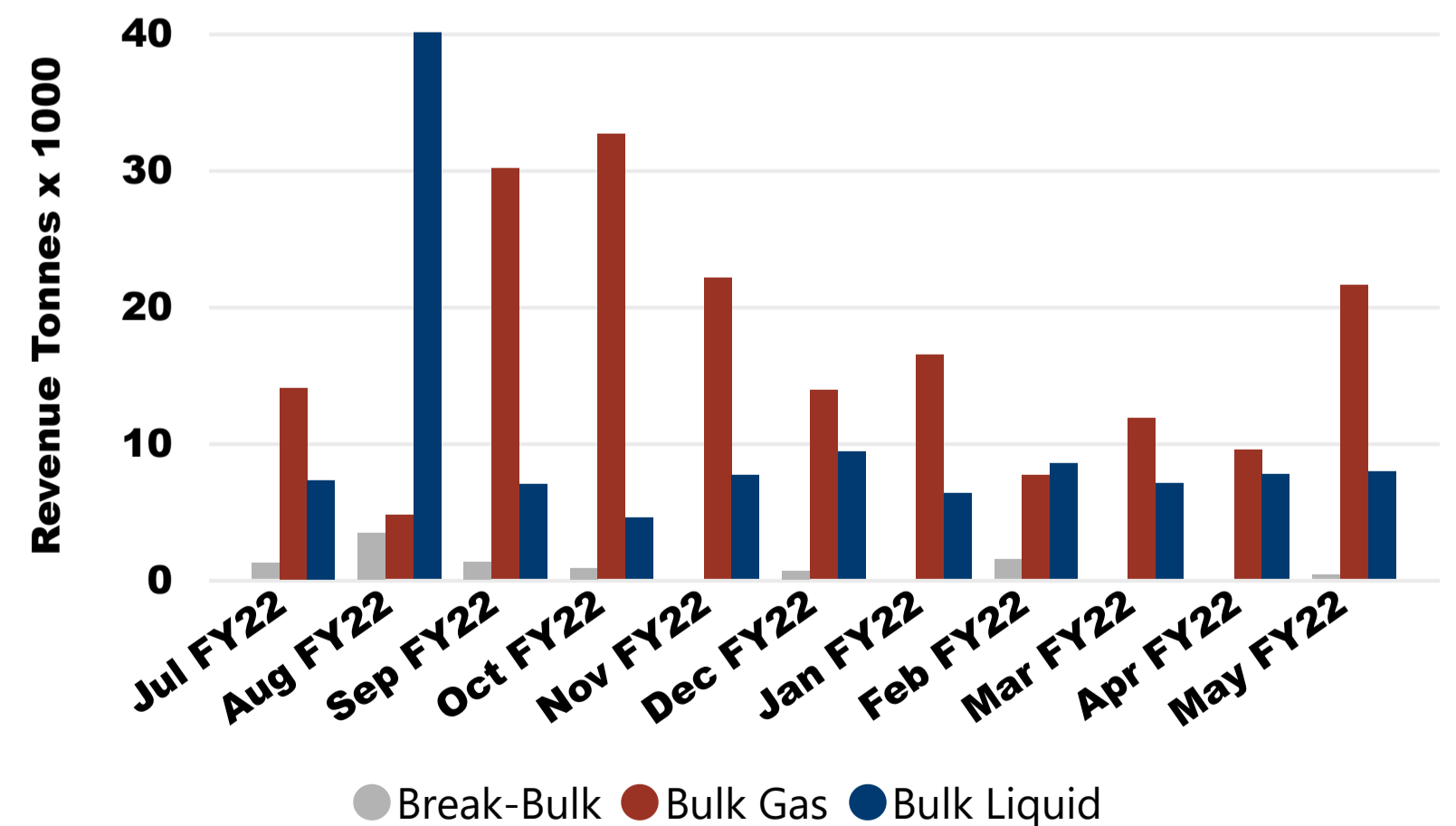
# Port Botany YTD Non-Containerised Trade by Cargo Class in Revenue Tonnes for May FY22

|                    |              | MAY FY22       | MAY FY21       | VARIANCE       | FY 22 YTD        | FY 21 YTD        | VARIANCE      |
|--------------------|--------------|----------------|----------------|----------------|------------------|------------------|---------------|
| EXPORT             | Break-Bulk   | 324            | 489            | -33.74%        | 8,971            | 14,626           | -38.67%       |
|                    | Bulk Gas     | 21,501         | 29,430         | -26.94%        | 183,886          | 258,266          | -28.80%       |
|                    | Bulk Liquid  | 7,855          | 6,407          | 22.60%         | 117,910          | 66,025           | 78.58%        |
|                    | <b>Total</b> | <b>29,680</b>  | <b>36,326</b>  | <b>-18.30%</b> | <b>310,767</b>   | <b>338,917</b>   | <b>-8.31%</b> |
| IMPORT             | Break-Bulk   | 58,464         | 2,252          | 2496.09%       | 70,935           | 21,084           | 236.44%       |
|                    | Bulk Gas     | 0              | 4,078          | -100.00%       | 567,573          | 520,838          | 8.97%         |
|                    | Bulk Liquid  | 372,777        | 414,288        | -10.02%        | 3,851,477        | 4,171,857        | -7.68%        |
|                    | <b>Total</b> | <b>431,241</b> | <b>420,618</b> | <b>2.53%</b>   | <b>4,489,985</b> | <b>4,713,779</b> | <b>-4.75%</b> |
| <b>GRAND TOTAL</b> |              | <b>460,921</b> | <b>456,944</b> | <b>0.87%</b>   | <b>4,800,752</b> | <b>5,052,696</b> | <b>-4.99%</b> |

Port Botany YTD Non-Containerised Imports by Cargo Class in Revenue Tonnes for FY22



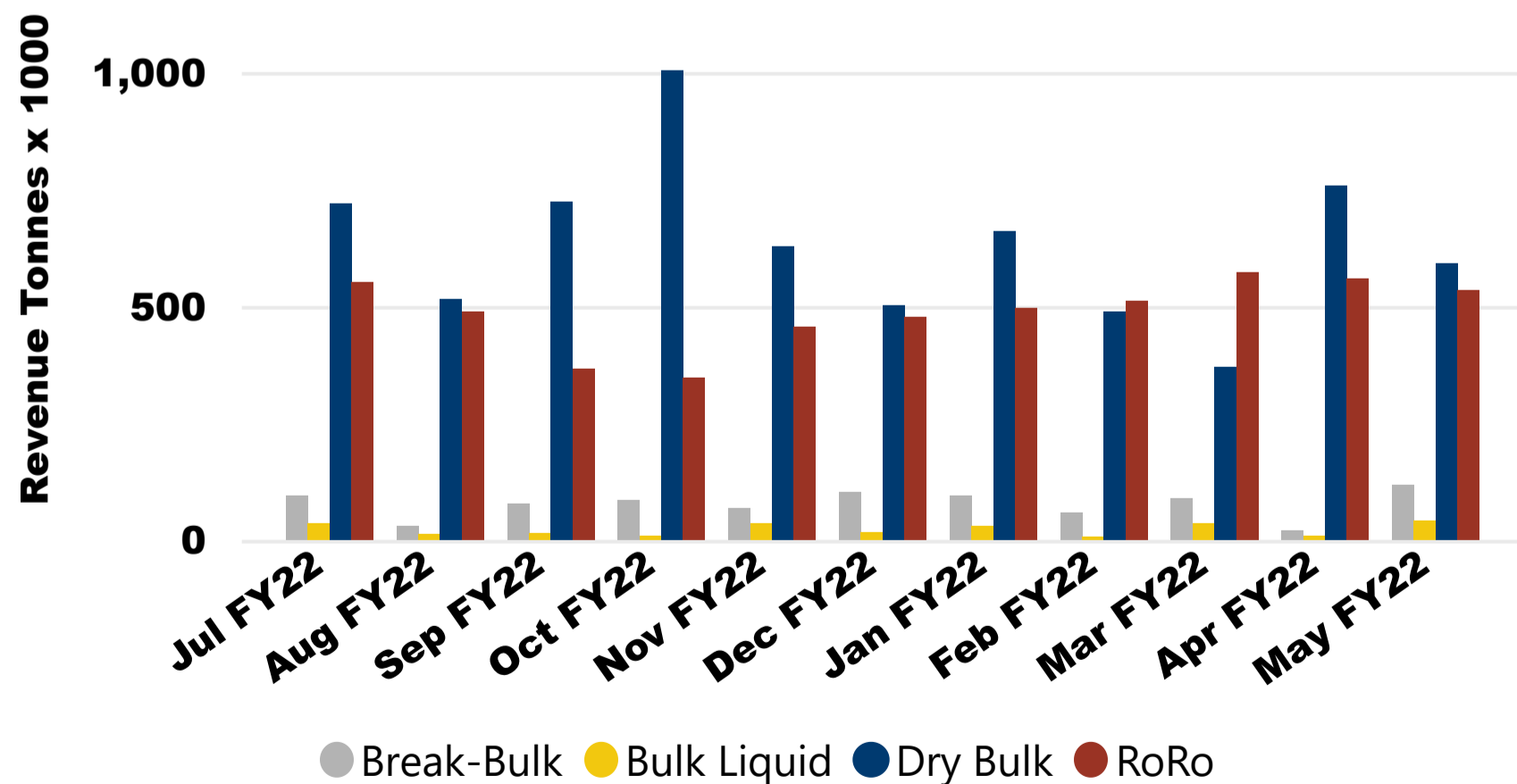
Port Botany YTD Non-Containerised Exports by Cargo Class in Revenue Tonnes for FY22



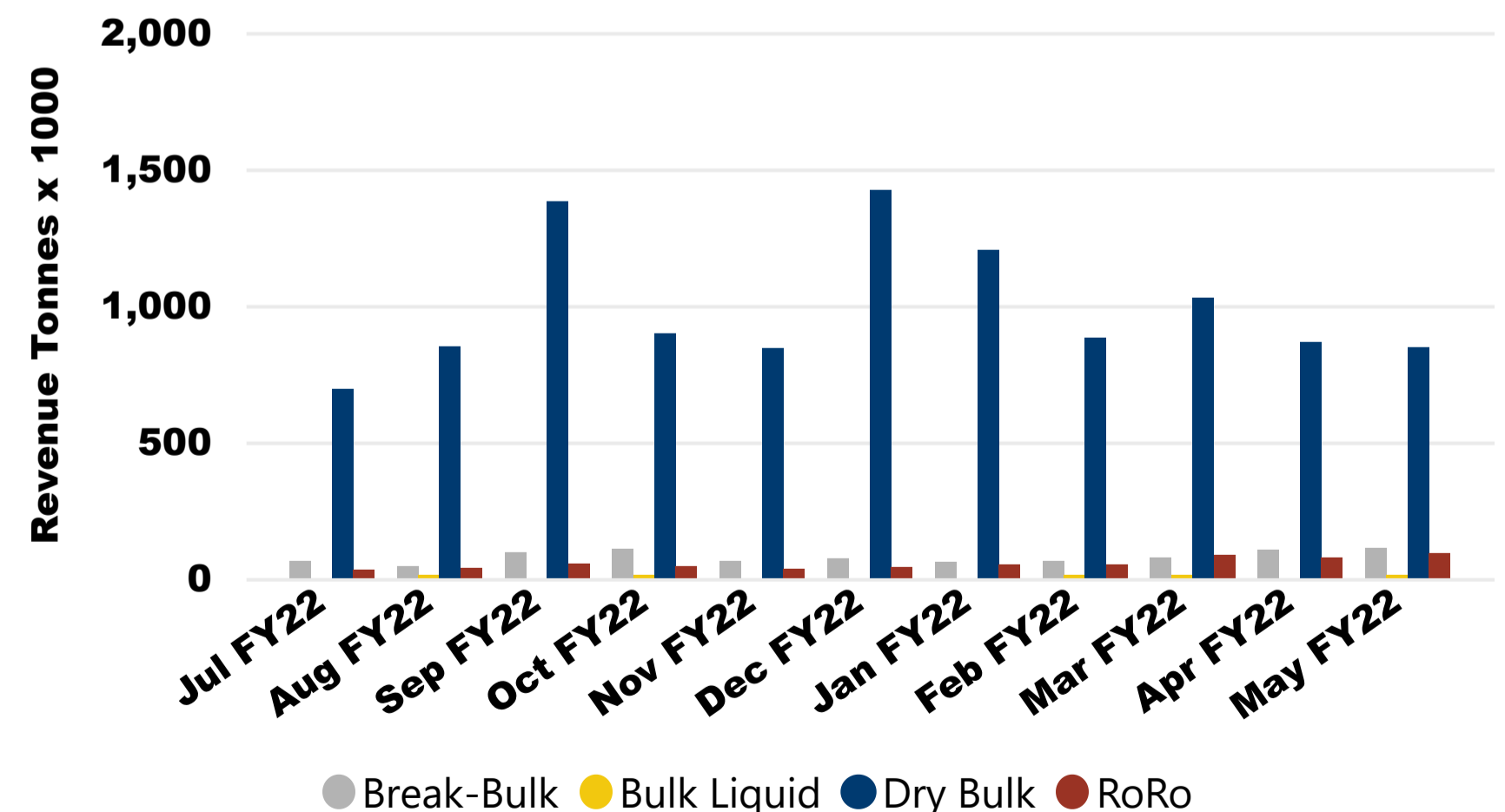
# Port Kembla YTD Non-Containerised Trade by Cargo Class in Revenue Tonnes for May FY22

|                    |                  | MAY FY22         | MAY FY21         | VARIANCE          | FY 22 YTD         | FY 21 YTD         | VARIANCE      |
|--------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|---------------|
| EXPORT             | Break-Bulk       | 111,078          | 55,475           | 100.23%           | 851,212           | 636,832           | 33.66%        |
|                    | Bulk Liquid      | 4,409            | 6,170            | -28.54%           | 21,027            | 26,587            | -20.91%       |
|                    | Dry Bulk         | 846,046          | 1,015,719        | -16.70%           | 10,895,676        | 10,059,857        | 8.31%         |
|                    | RoRo             | 90,735           | 18,747           | 384.00%           | 584,948           | 295,933           | 97.66%        |
|                    | <b>Total</b>     | <b>1,052,268</b> | <b>1,096,111</b> | <b>-4.00%</b>     | <b>12,352,863</b> | <b>11,019,209</b> | <b>12.10%</b> |
| IMPORT             | Break-Bulk       | 118,195          | 51,397           | 129.96%           | 835,422           | 857,080           | -2.53%        |
|                    | Bulk Liquid      | 40,162           | 31,973           | 25.61%            | 238,024           | 250,395           | -4.94%        |
|                    | Dry Bulk         | 590,635          | 732,412          | -19.36%           | 6,954,020         | 7,199,579         | -3.41%        |
|                    | RoRo             | 532,780          | 417,764          | 27.53%            | 5,353,407         | 5,007,096         | 6.92%         |
|                    | <b>Total</b>     | <b>1,281,772</b> | <b>1,233,546</b> | <b>3.91%</b>      | <b>13,380,873</b> | <b>13,314,150</b> | <b>0.50%</b>  |
| <b>GRAND TOTAL</b> | <b>2,334,040</b> | <b>2,329,657</b> | <b>0.19%</b>     | <b>25,733,736</b> | <b>24,333,359</b> | <b>5.75%</b>      |               |

Port Kembla YTD Non-Containerised Imports by Cargo Class in Revenue Tonnes for FY22



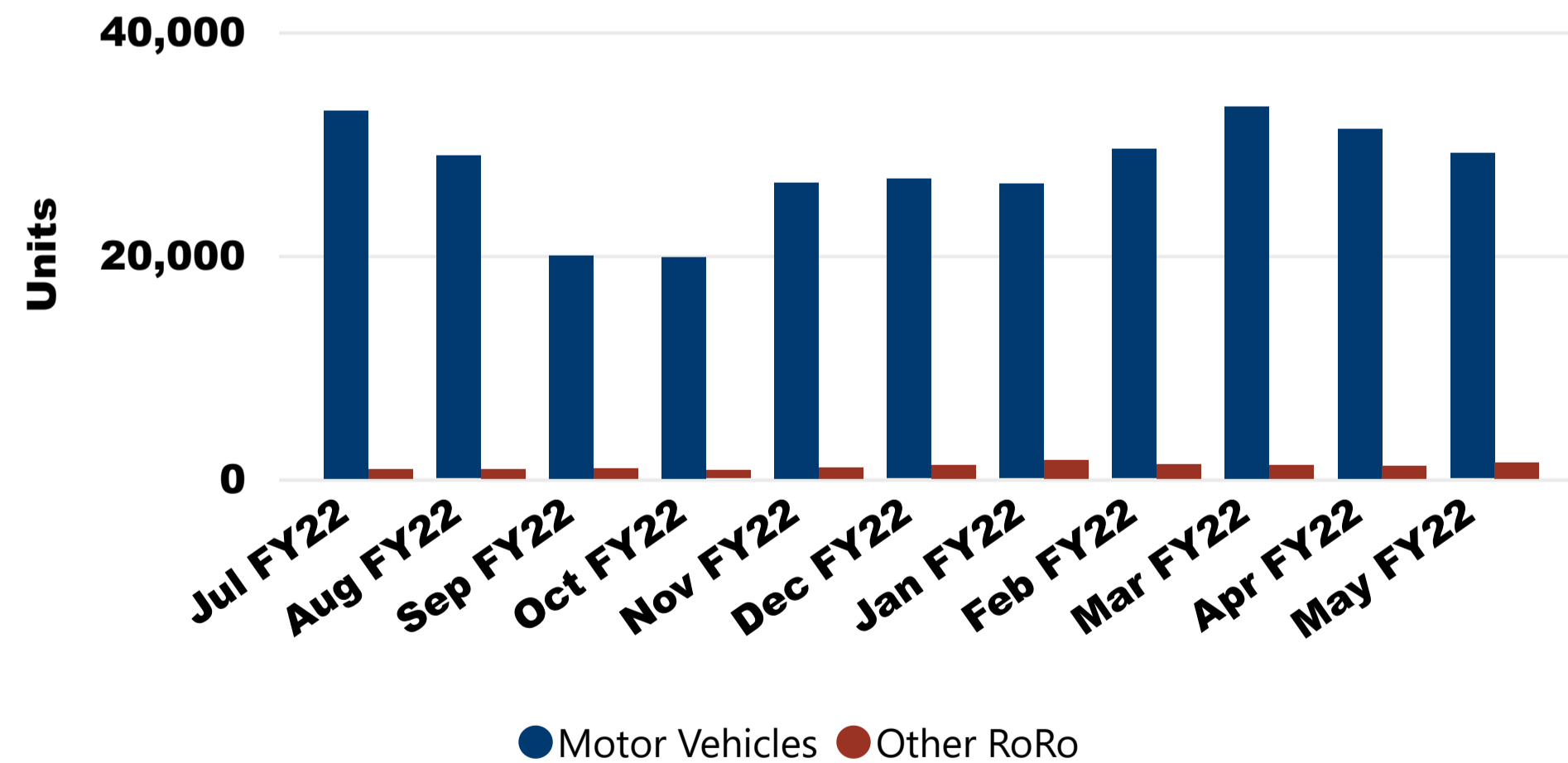
Port Kembla YTD Non-Containerised Exports by Cargo Class in Revenue Tonnes for FY22



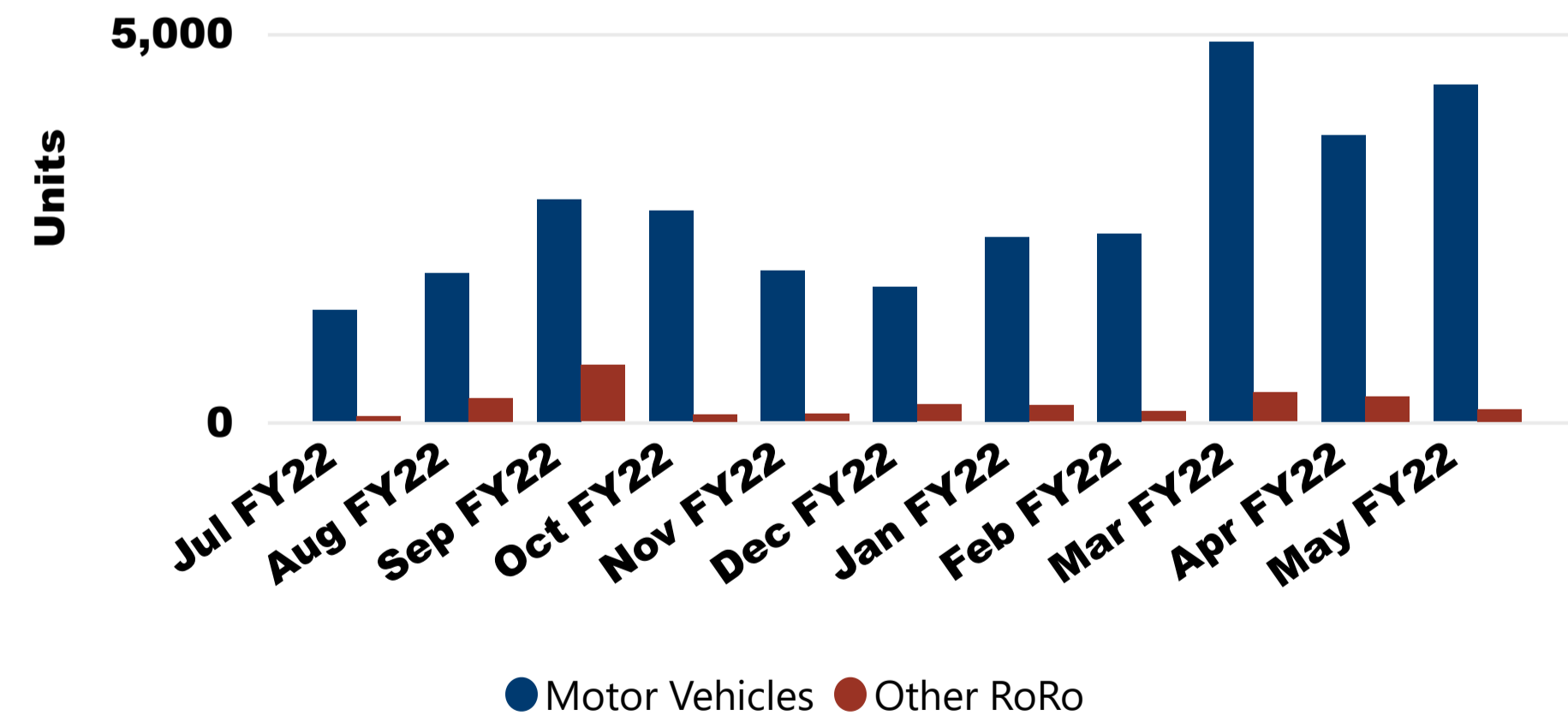
# Port Kembla YTD Roll On Roll Off Units for May FY22

|                    |                | MAY FY22      | MAY FY21      | VARIANCE       | FY 22 YTD      | FY 21 YTD      | VARIANCE      |
|--------------------|----------------|---------------|---------------|----------------|----------------|----------------|---------------|
| EXPORT             | Motor Vehicles | 4,334         | 902           | 380.49%        | 30,284         | 15,275         | 98.26%        |
|                    | Other RoRo     | 155           | 444           | -65.09%        | 2,675          | 2,757          | -2.97%        |
|                    | <b>Total</b>   | <b>4,489</b>  | <b>1,346</b>  | <b>233.51%</b> | <b>32,959</b>  | <b>18,032</b>  | <b>82.78%</b> |
| IMPORT             | Motor Vehicles | 29,106        | 24,295        | 19.80%         | 304,313        | 302,889        | 0.47%         |
|                    | Other RoRo     | 1,460         | 1,503         | -2.86%         | 12,338         | 8,421          | 46.51%        |
|                    | <b>Total</b>   | <b>30,566</b> | <b>25,798</b> | <b>18.48%</b>  | <b>316,651</b> | <b>311,310</b> | <b>1.72%</b>  |
| <b>GRAND TOTAL</b> |                | <b>35,055</b> | <b>27,144</b> | <b>29.14%</b>  | <b>349,610</b> | <b>329,342</b> | <b>6.15%</b>  |

### Port Kembla YTD Import Roll On Roll Off Units for FY22



### Port Kembla YTD Export Roll On Roll Off Units for FY22





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## **Glossary**

TEU - twenty foot equivalent unit, the standard measure for containers.

Revenue Tonne - the greater of mass or volume of the cargo measured in units of metric tonnes, cubic metres, or kilolitres.

Motor Vehicles – please note motor vehicles includes both new and used vehicles.