

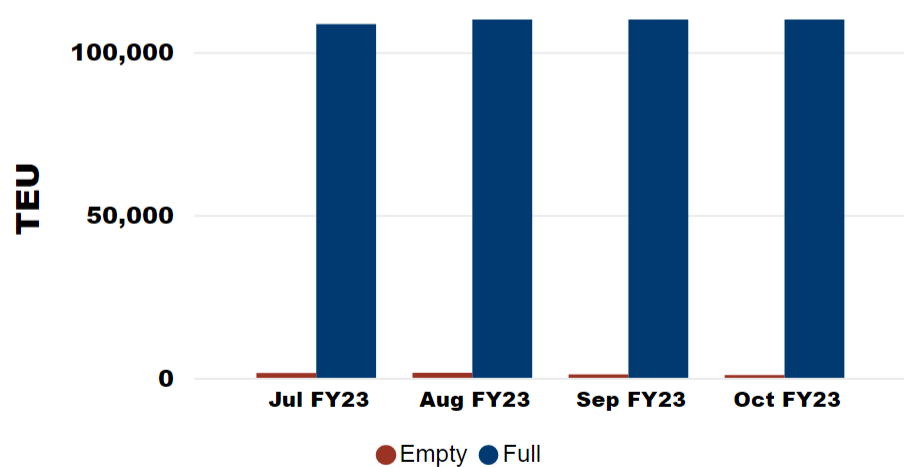
NSW Ports Monthly Trade Report

Oct 2022 (FY23)

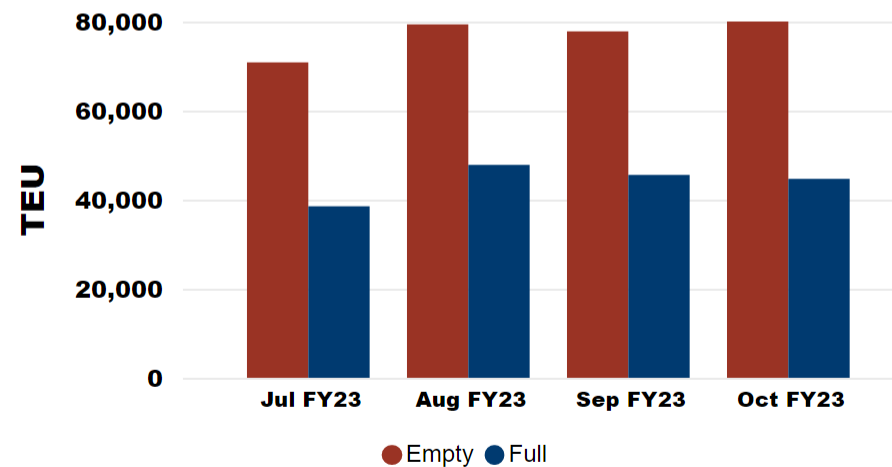
Port Botany Total Full and Empty TEU Trade for October FY23

| | | OCT FY23 | OCT FY22 | VARIANCE | FY 23 YTD | FY 22 YTD | VARIANCE |
|--------------------|--------------|----------------|----------------|---------------|----------------|----------------|--------------|
| EXPORT | Empty | 82,881 | 72,358 | 14.54% | 310,847 | 276,654 | 12.36% |
| | Full | 44,673 | 42,824 | 4.32% | 176,553 | 178,112 | -0.88% |
| | Total | 127,554 | 115,182 | 10.74% | 487,400 | 454,766 | 7.18% |
| IMPORT | Empty | 848 | 2,216 | -61.73% | 4,908 | 6,725 | -27.02% |
| | Full | 124,023 | 117,123 | 5.89% | 483,429 | 458,541 | 5.43% |
| | Total | 124,871 | 119,339 | 4.64% | 488,337 | 465,266 | 4.96% |
| GRAND TOTAL | | 252,425 | 234,521 | 7.63% | 975,737 | 920,032 | 6.05% |

Port Botany TEU Imports for FY23



Port Botany TEU Exports for FY23



Port Botany TEU Trade Split by Container Length for October FY23

| | | 20' Containers | | | | | | 40' Containers | | | | | |
|--------------|--------------|----------------|----------------|---------------------------|----------------|----------------|-------------------------|----------------|----------------|---------------------------|----------------|----------------|-------------------------|
| | | OCT FY23 [TEU] | OCT FY22 [TEU] | Variance (Month on Month) | FY23 YTD [TEU] | FY22 YTD [TEU] | Variance (Year on Year) | OCT FY23 [TEU] | OCT FY22 [TEU] | Variance (Month on Month) | FY23 YTD [TEU] | FY22 YTD [TEU] | Variance (Year on Year) |
| Export | Empty | 11,162 | 10,478 | 6.5% | 47,377 | 41,665 | 13.7% | 71,263 | 60,209 | 18.4% | 259,640 | 229,504 | 13.1% |
| | Full | 12,807 | 13,736 | -6.8% | 50,240 | 57,565 | -12.7% | 23,748 | 20,748 | 14.5% | 94,466 | 90,800 | 4.0% |
| | Total | 23,969 | 24,214 | -1.0% | 97,617 | 99,230 | -1.6% | 95,011 | 80,957 | 17.4% | 354,106 | 320,304 | 10.6% |
| Import | Empty | 238 | 106 | 124.5% | 708 | 659 | 7.4% | 128 | 60 | 113.3% | 430 | 478 | -10.0% |
| | Full | 25,198 | 24,832 | 1.5% | 99,062 | 99,559 | -0.5% | 90,117 | 83,135 | 8.4% | 353,848 | 327,024 | 8.2% |
| | Total | 25,436 | 24,938 | 2.0% | 99,770 | 100,218 | -0.4% | 90,245 | 83,195 | 8.5% | 354,278 | 327,502 | 8.2% |
| Total | | 49,405 | 49,152 | 0.5% | 197,387 | 199,448 | -1.0% | 185,256 | 164,152 | 12.9% | 708,384 | 647,805 | 9.4% |

Note: Excludes Transshipments

Note: 40' Container category includes container sizes 40'/45'/60'

Port Botany Top Ten Containerised Commodities - TEU for October FY23

| IMPORTS | OCT FY23 | OCT FY22 | VARIANCE |
|---------------------------------------|----------|----------|----------|
| Miscellaneous Manufactured Articles | 15,617 | 19,859 | -21.36% |
| Machinery | 20,956 | 18,640 | 12.42% |
| Foodstuffs, Beverages, Tobacco | 15,720 | 12,464 | 26.12% |
| Plastic & Rubber | 11,451 | 11,725 | -2.33% |
| Iron, Steel, Aluminium & Other Metals | 10,359 | 10,582 | -2.11% |
| Chemicals | 8,781 | 7,809 | 12.45% |
| Paper, Paper Products, Wastepaper | 5,748 | 6,692 | -14.11% |
| Textiles & Textile Articles | 6,400 | 5,562 | 15.07% |
| Stone, Ceramics, Glass | 4,656 | 4,142 | 12.41% |
| Transport Equipment | 4,042 | 3,673 | 10.05% |

| EXPORTS | OCT FY23 | OCT FY22 | VARIANCE |
|---------------------------------------|----------|----------|----------|
| Vegetable Products | 6,509 | 6,992 | -6.91% |
| Foodstuffs, Beverages, Tobacco | 6,326 | 5,427 | 16.57% |
| Iron, Steel, Aluminium & Other Metals | 5,294 | 5,915 | -10.50% |
| Paper, Paper Products, Wastepaper | 4,451 | 5,003 | -11.03% |
| Textiles & Textile Articles | 3,673 | 3,157 | 16.34% |
| Animals, Animal Products | 2,798 | 2,617 | 6.92% |
| Machinery | 2,616 | 1,838 | 42.33% |
| Chemicals | 2,431 | 2,339 | 3.93% |
| Miscellaneous Manufactured Articles | 2,427 | 2,818 | -13.88% |
| Plastic & Rubber | 2,356 | 2,045 | 15.21% |

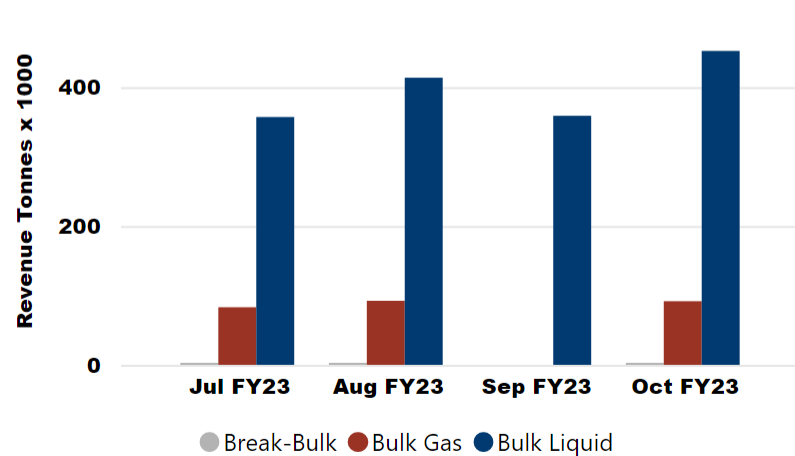
Port Botany YTD Container Vessel Visits for October FY23

| TEU BAND (VESSEL CAPACITY) | OCT FY23 | OCT FY22 | FY 23 YTD | FY 22 YTD |
|-------------------------------|------------|-----------|------------|------------|
| 0 - 1,000 | 1 | 1 | 4 | 1 |
| 1,001 - 2,000 | 23 | 19 | 72 | 61 |
| 2,001 - 3,000 | 13 | 15 | 53 | 51 |
| 3,001 - 4,000 | 5 | 4 | 21 | 20 |
| 4,001 - 5,000 | 22 | 11 | 77 | 50 |
| 5,001 - 6,000 | 25 | 22 | 89 | 87 |
| 6,001 - 7,000 | 7 | 5 | 27 | 22 |
| 8,001 - 9,000 | 5 | 7 | 27 | 27 |
| 9,001 - 10,000 | 5 | 4 | 20 | 17 |
| 10,001 or more | 1 | | 1 | 1 |
| GRAND TOTAL | 107 | 88 | 391 | 337 |

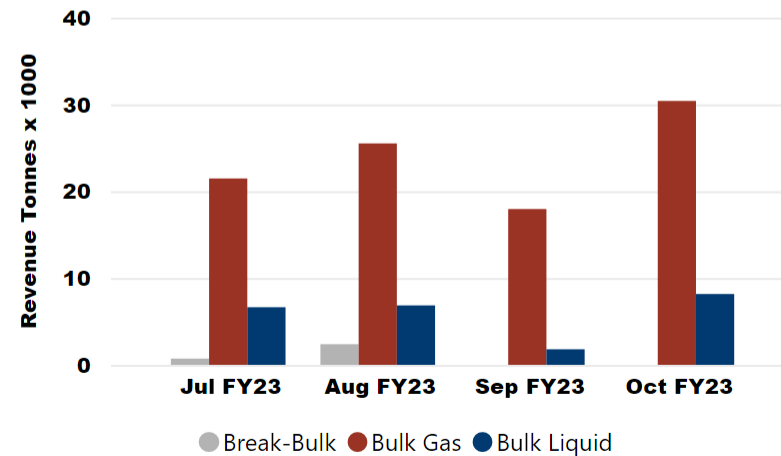
Port Botany YTD Non-Containerised Trade by Cargo Class in Revenue Tonnes for October FY23

| | | OCT FY23 | OCT FY22 | VARIANCE | FY 23 YTD | FY 22 YTD | VARIANCE |
|--------------------|--------------|----------------|----------------|---------------|------------------|------------------|----------------|
| EXPORT | Break-Bulk | 0 | 806 | -100.00% | 3,096 | 6,622 | -53.25% |
| | Bulk Gas | 30,399 | 32,565 | -6.65% | 95,319 | 81,264 | 17.30% |
| | Bulk Liquid | 8,160 | 4,467 | 82.67% | 23,434 | 63,715 | -63.22% |
| | Total | 38,559 | 37,838 | 1.91% | 121,849 | 151,601 | -19.63% |
| IMPORT | Break-Bulk | 344 | 1,185 | -70.97% | 3,752 | 2,533 | 48.13% |
| | Bulk Gas | 91,631 | 91,286 | 0.38% | 266,770 | 294,666 | -9.47% |
| | Bulk Liquid | 451,973 | 317,788 | 42.22% | 1,580,798 | 1,199,315 | 31.81% |
| | Total | 543,948 | 410,259 | 32.59% | 1,851,320 | 1,496,514 | 23.71% |
| GRAND TOTAL | | 582,507 | 448,097 | 30.00% | 1,973,169 | 1,648,115 | 19.72% |

Port Botany YTD Non-Containerised Imports by Cargo Class in Revenue Tonnes for FY23



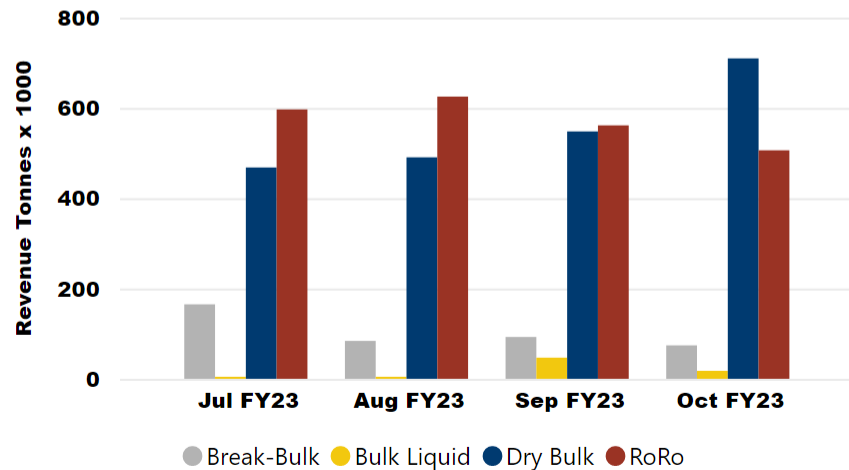
Port Botany YTD Non-Containerised Exports by Cargo Class in Revenue Tonnes for FY23



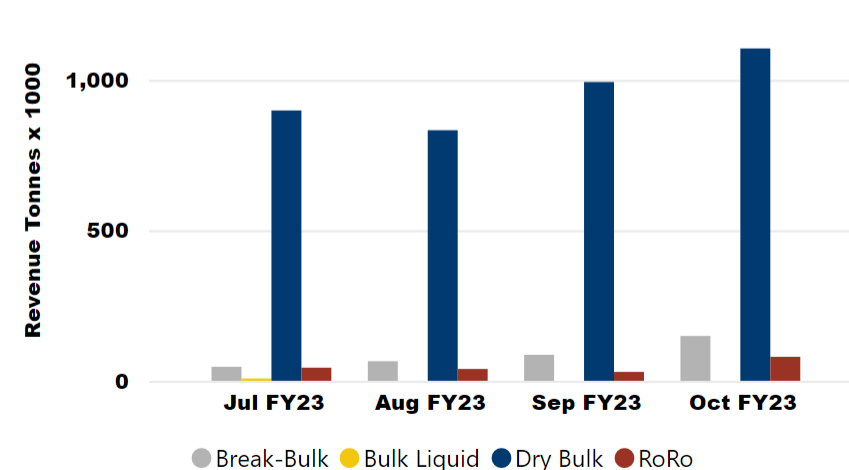
Port Kembla YTD Non-Containerised Trade by Cargo Class in Revenue Tonnes for October FY23

| | | OCT FY23 | OCT FY22 | VARIANCE | FY 23 YTD | FY 22 YTD | VARIANCE |
|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| EXPORT | Break-Bulk | 148,895 | 106,983 | 39.18% | 346,840 | 305,848 | 13.40% |
| | Bulk Liquid | 0 | 2,225 | -100.00% | 7,761 | 7,243 | 7.16% |
| | Dry Bulk | 1,104,092 | 894,769 | 23.39% | 3,827,216 | 3,814,482 | 0.33% |
| | RoRo | 79,677 | 44,500 | 79.05% | 191,945 | 164,537 | 16.66% |
| | Total | 1,332,664 | 1,048,477 | 27.10% | 4,373,762 | 4,292,110 | 1.90% |
| IMPORT | Break-Bulk | 74,032 | 85,203 | -13.11% | 415,403 | 285,108 | 45.70% |
| | Bulk Liquid | 17,580 | 7,938 | 121.47% | 71,562 | 69,142 | 3.50% |
| | Dry Bulk | 709,639 | 1,003,653 | -29.29% | 2,216,029 | 2,960,709 | -25.15% |
| | RoRo | 506,054 | 347,509 | 45.62% | 2,288,964 | 1,751,423 | 30.69% |
| | Total | 1,307,305 | 1,444,303 | -9.49% | 4,991,958 | 5,066,382 | -1.47% |
| GRAND TOTAL | 2,639,969 | 2,492,780 | 5.90% | 9,365,720 | 9,358,492 | 0.08% | |

Port Kembla YTD Non-Containerised Imports by Cargo Class in Revenue Tonnes for FY23



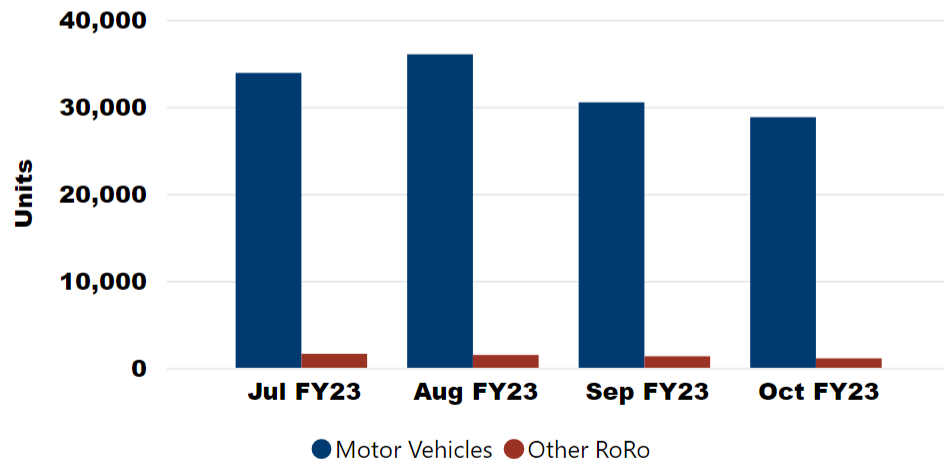
Port Kembla YTD Non-Containerised Exports by Cargo Class in Revenue Tonnes for FY23



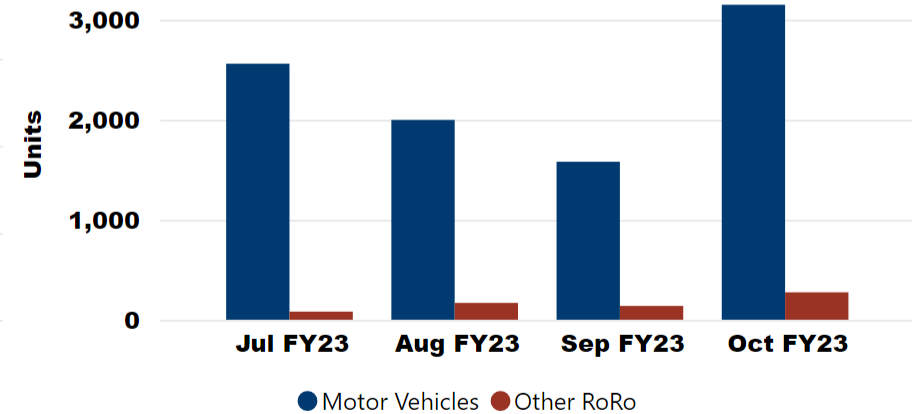
Port Kembla YTD Roll On Roll Off Units for October FY23

| | | OCT FY23 | OCT FY22 | VARIANCE | FY 23 YTD | FY 22 YTD | VARIANCE |
|--------------------|----------------|---------------|---------------|---------------|----------------|----------------|---------------|
| EXPORT | Motor Vehicles | 3,148 | 2,714 | 15.99% | 9,283 | 8,915 | 4.13% |
| | Other RoRo | 274 | 89 | 207.87% | 661 | 1,177 | -43.84% |
| | Total | 3,422 | 2,803 | 22.08% | 9,944 | 10,092 | -1.47% |
| IMPORT | Motor Vehicles | 28,784 | 19,799 | 45.38% | 129,147 | 101,550 | 27.18% |
| | Other RoRo | 1,083 | 739 | 46.55% | 5,479 | 3,409 | 60.72% |
| | Total | 29,867 | 20,538 | 45.42% | 134,626 | 104,959 | 28.27% |
| GRAND TOTAL | | 33,289 | 23,341 | 42.62% | 144,570 | 115,051 | 25.66% |

Port Kembla YTD Import Roll On Roll Off Units for FY23



Port Kembla YTD Export Roll On Roll Off Units for FY23



Disclaimer

While NSW Ports Operations Hold Co Pty Limited, NSW Ports Pty Limited and their subsidiaries (collectively NSW Ports) make every reasonable effort to ensure that the information contained in this document is correct, NSW Ports gives no guarantee, warranty or representation:

- regarding the quality, accuracy, completeness or suitability for the purpose of this document or the information included in this document; or
- that the information included in the document is free from defect, error or omission.

This document is not advice and should not be treated as such or be used to achieve any purpose.

Glossary

TEU - twenty foot equivalent unit, the standard measure for containers.

Revenue Tonne - the greater of mass or volume of the cargo measured in units of metric tonnes, cubic metres, or kilolitres.

Motor Vehicles – please note motor vehicles includes both new and used vehicles.