

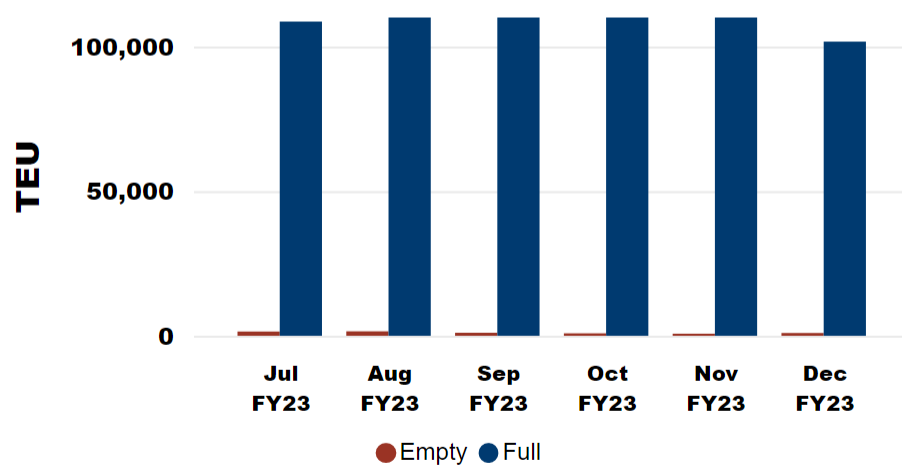
# NSW Ports Monthly Trade Report

Dec 2022 (FY23)

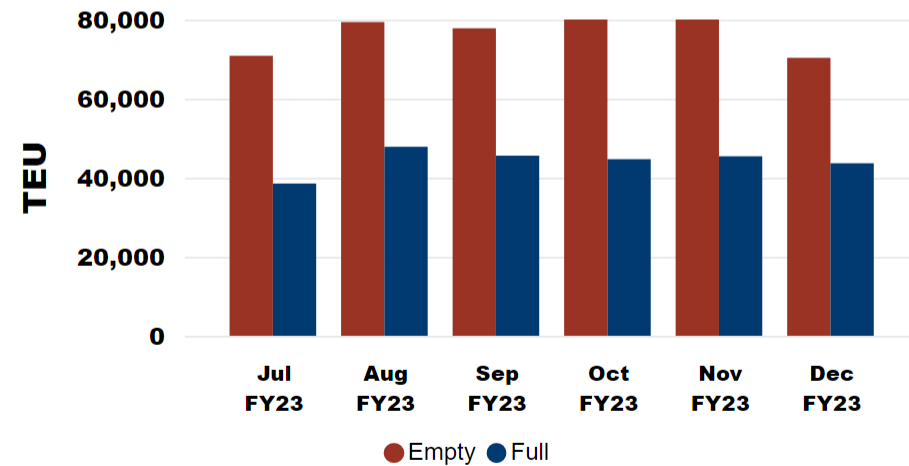
## Port Botany Total Full and Empty TEU Trade for December FY23

|                    |              | DEC FY23       | DEC FY22       | VARIANCE       | FY 23 YTD        | FY 22 YTD        | VARIANCE     |
|--------------------|--------------|----------------|----------------|----------------|------------------|------------------|--------------|
| EXPORT             | Empty        | 70,310         | 80,717         | -12.89%        | 462,068          | 424,059          | 8.96%        |
|                    | Full         | 43,638         | 44,661         | -2.29%         | 265,597          | 268,859          | -1.21%       |
|                    | <b>Total</b> | <b>113,948</b> | <b>125,378</b> | <b>-9.12%</b>  | <b>727,665</b>   | <b>692,918</b>   | <b>5.01%</b> |
| IMPORT             | Empty        | 962            | 901            | 6.77%          | 6,591            | 9,080            | -27.41%      |
|                    | Full         | 101,666        | 116,149        | -12.47%        | 708,199          | 693,629          | 2.10%        |
|                    | <b>Total</b> | <b>102,628</b> | <b>117,050</b> | <b>-12.32%</b> | <b>714,790</b>   | <b>702,709</b>   | <b>1.72%</b> |
| <b>GRAND TOTAL</b> |              | <b>216,576</b> | <b>242,428</b> | <b>-10.66%</b> | <b>1,442,455</b> | <b>1,395,627</b> | <b>3.36%</b> |

Port Botany TEU Imports for FY23



Port Botany TEU Exports for FY23



## Port Botany TEU Trade Split by Container Length for December FY...

|              |              | 20' Containers |                |                           |                |                |                         | 40' Containers |                |                           |                  |                |                         |
|--------------|--------------|----------------|----------------|---------------------------|----------------|----------------|-------------------------|----------------|----------------|---------------------------|------------------|----------------|-------------------------|
|              |              | DEC FY23 [TEU] | DEC FY22 [TEU] | Variance (Month on Month) | FY23 YTD [TEU] | FY22 YTD [TEU] | Variance (Year on Year) | DEC FY23 [TEU] | DEC FY22 [TEU] | Variance (Month on Month) | FY23 YTD [TEU]   | FY22 YTD [TEU] | Variance (Year on Year) |
| Export       | Empty        | 11,517         | 11,302         | 1.9%                      | 70,393         | 61,752         | 14.0%                   | 58,268         | 68,891         | -15.4%                    | 386,956          | 354,853        | 9.0%                    |
|              | Full         | 12,729         | 13,380         | -4.9%                     | 75,976         | 85,103         | -10.7%                  | 23,668         | 20,872         | 13.4%                     | 140,908          | 134,160        | 5.0%                    |
|              | <b>Total</b> | <b>24,246</b>  | <b>24,682</b>  | <b>-1.8%</b>              | <b>146,369</b> | <b>146,855</b> | <b>-0.3%</b>            | <b>81,936</b>  | <b>89,763</b>  | <b>-8.7%</b>              | <b>527,864</b>   | <b>489,013</b> | <b>7.9%</b>             |
| Import       | Empty        | 226            | 124            | 82.3%                     | 1,276          | 895            | 42.6%                   | 330            | 180            | 83.3%                     | 852              | 828            | 2.9%                    |
|              | Full         | 21,212         | 23,196         | -8.6%                     | 145,262        | 147,449        | -1.5%                   | 73,600         | 82,735         | -11.0%                    | 516,550          | 494,193        | 4.5%                    |
|              | <b>Total</b> | <b>21,438</b>  | <b>23,320</b>  | <b>-8.1%</b>              | <b>146,538</b> | <b>148,344</b> | <b>-1.2%</b>            | <b>73,930</b>  | <b>82,915</b>  | <b>-10.8%</b>             | <b>517,402</b>   | <b>495,021</b> | <b>4.5%</b>             |
| <b>Total</b> |              | <b>45,684</b>  | <b>48,002</b>  | <b>-4.8%</b>              | <b>292,907</b> | <b>295,199</b> | <b>-0.8%</b>            | <b>155,866</b> | <b>172,677</b> | <b>-9.7%</b>              | <b>1,045,265</b> | <b>984,033</b> | <b>6.2%</b>             |

**Note:** Excludes Transshipments

**Note:** 40' Container category includes container sizes 40'/45'/60'

## Port Botany Top Ten Containerised Commodities - TEU for December FY23

| IMPORTS                               | DEC FY23 | DEC FY22 | VARIANCE |
|---------------------------------------|----------|----------|----------|
| Miscellaneous Manufactured Articles   | 13,615   | 19,684   | -30.83%  |
| Machinery                             | 16,493   | 19,461   | -15.25%  |
| Foodstuffs, Beverages, Tobacco        | 12,861   | 12,200   | 5.42%    |
| Plastic & Rubber                      | 9,462    | 11,247   | -15.87%  |
| Iron, Steel, Aluminium & Other Metals | 8,577    | 9,833    | -12.77%  |
| Chemicals                             | 7,819    | 8,318    | -6.00%   |
| Paper, Paper Products, Wastepaper     | 5,060    | 5,289    | -4.33%   |
| Textiles & Textile Articles           | 4,862    | 5,097    | -4.61%   |
| Stone, Ceramics, Glass                | 3,131    | 4,262    | -26.54%  |
| Transport Equipment                   | 3,451    | 3,532    | -2.29%   |

| EXPORTS                               | DEC FY23 | DEC FY22 | VARIANCE |
|---------------------------------------|----------|----------|----------|
| Foodstuffs, Beverages, Tobacco        | 7,268    | 6,094    | 19.26%   |
| Vegetable Products                    | 6,678    | 6,022    | 10.89%   |
| Paper, Paper Products, Wastepaper     | 5,526    | 6,136    | -9.94%   |
| Iron, Steel, Aluminium & Other Metals | 5,346    | 5,447    | -1.85%   |
| Animals, Animal Products              | 3,029    | 4,403    | -31.21%  |
| Machinery                             | 2,482    | 2,148    | 15.55%   |
| Plastic & Rubber                      | 2,329    | 2,014    | 15.64%   |
| Chemicals                             | 2,234    | 1,978    | 12.94%   |
| Textiles & Textile Articles           | 1,967    | 2,071    | -5.02%   |
| Miscellaneous Manufactured Articles   | 1,917    | 2,733    | -29.86%  |

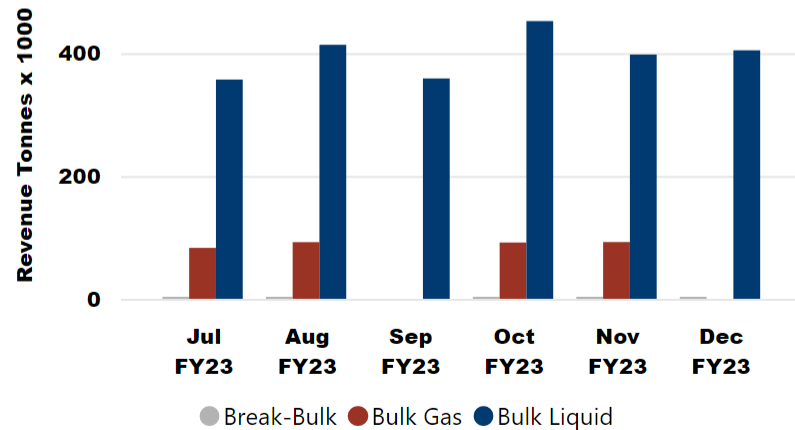
## Port Botany YTD Container Vessel Visits for December FY23

| TEU BAND<br>(VESSEL CAPACITY) | DEC FY23  | DEC FY22  | FY 23 YTD  | FY 22 YTD  |
|-------------------------------|-----------|-----------|------------|------------|
| 0 - 1,000                     | 1         | 1         | 5          | 3          |
| 1,001 - 2,000                 | 17        | 10        | 111        | 82         |
| 2,001 - 3,000                 | 12        | 13        | 77         | 78         |
| 3,001 - 4,000                 | 7         | 4         | 35         | 30         |
| 4,001 - 5,000                 | 19        | 12        | 118        | 77         |
| 5,001 - 6,000                 | 20        | 20        | 130        | 130        |
| 6,001 - 7,000                 | 7         | 5         | 41         | 31         |
| 8,001 - 9,000                 | 6         | 6         | 41         | 38         |
| 9,001 - 10,000                | 6         | 6         | 30         | 27         |
| 10,001 or more                |           |           | 1          | 1          |
| <b>GRAND TOTAL</b>            | <b>95</b> | <b>77</b> | <b>589</b> | <b>497</b> |

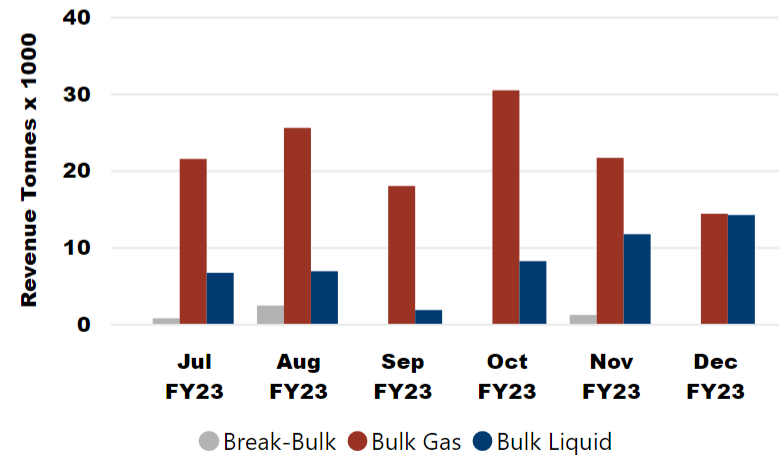
## Port Botany YTD Non-Containerised Trade by Cargo Class in Revenue Tonnes for December FY23

|                    |              | DEC FY23       | DEC FY22       | VARIANCE      | FY 23 YTD        | FY 22 YTD        | VARIANCE      |
|--------------------|--------------|----------------|----------------|---------------|------------------|------------------|---------------|
| EXPORT             | Break-Bulk   | 0              | 607            | -100.00%      | 4,251            | 7,229            | -41.20%       |
|                    | Bulk Gas     | 14,329         | 13,830         | 3.61%         | 131,256          | 117,139          | 12.05%        |
|                    | Bulk Liquid  | 14,166         | 9,342          | 51.64%        | 49,268           | 80,646           | -38.91%       |
|                    | <b>Total</b> | <b>28,495</b>  | <b>23,779</b>  | <b>19.83%</b> | <b>184,775</b>   | <b>205,014</b>   | <b>-9.87%</b> |
| IMPORT             | Break-Bulk   | 100            | 370            | -72.97%       | 4,213            | 3,838            | 9.78%         |
|                    | Bulk Gas     | 0              | 0              | 100.00%       | 359,181          | 385,529          | -6.83%        |
|                    | Bulk Liquid  | 404,427        | 358,484        | 12.82%        | 2,382,748        | 1,877,898        | 26.88%        |
|                    | <b>Total</b> | <b>404,527</b> | <b>358,854</b> | <b>12.73%</b> | <b>2,746,142</b> | <b>2,267,265</b> | <b>21.12%</b> |
| <b>GRAND TOTAL</b> |              | <b>433,022</b> | <b>382,633</b> | <b>13.17%</b> | <b>2,930,917</b> | <b>2,472,279</b> | <b>18.55%</b> |

Port Botany YTD Non-Containerised Imports by Cargo Class in Revenue Tonnes for FY23



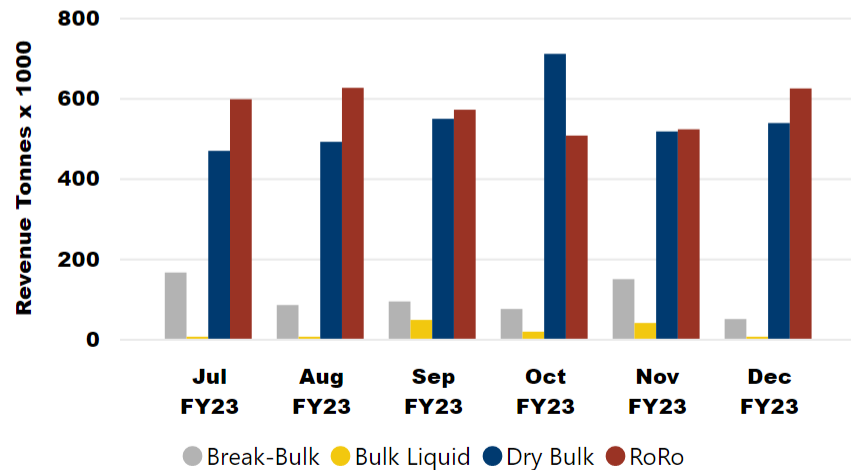
Port Botany YTD Non-Containerised Exports by Cargo Class in Revenue Tonnes for FY23



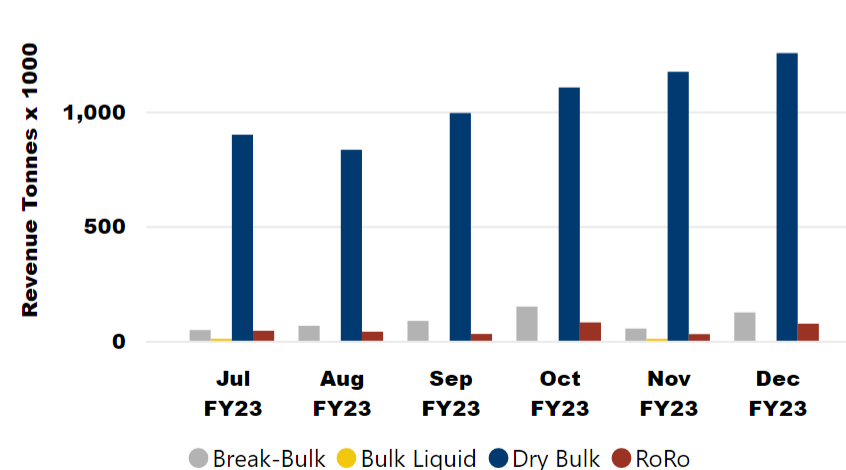
## Port Kembla YTD Non-Containerised Trade by Cargo Class in Revenue Tonnes for December FY23

|                    |                  | DEC FY23         | DEC FY22         | VARIANCE          | FY 23 YTD         | FY 22 YTD        | VARIANCE     |
|--------------------|------------------|------------------|------------------|-------------------|-------------------|------------------|--------------|
| EXPORT             | Break-Bulk       | 123,189          | 70,928           | 73.68%            | 523,020           | 440,022          | 18.86%       |
|                    | Bulk Liquid      | 0                | 0                | 100.00%           | 14,771            | 7,243            | 103.95%      |
|                    | Dry Bulk         | 1,253,853        | 1,421,750        | -11.81%           | 6,253,596         | 6,077,582        | 2.90%        |
|                    | RoRo             | 74,356           | 38,858           | 91.35%            | 295,041           | 237,208          | 24.38%       |
|                    | <b>Total</b>     | <b>1,451,398</b> | <b>1,531,536</b> | <b>-5.23%</b>     | <b>7,086,428</b>  | <b>6,762,055</b> | <b>4.80%</b> |
| IMPORT             | Break-Bulk       | 48,943           | 102,721          | -52.35%           | 612,918           | 455,152          | 34.66%       |
|                    | Bulk Liquid      | 3,439            | 16,154           | -78.71%           | 114,160           | 120,736          | -5.45%       |
|                    | Dry Bulk         | 537,283          | 501,241          | 7.19%             | 3,269,662         | 4,088,754        | -20.03%      |
|                    | RoRo             | 623,494          | 477,150          | 30.67%            | 3,443,372         | 2,684,219        | 28.28%       |
|                    | <b>Total</b>     | <b>1,213,159</b> | <b>1,097,266</b> | <b>10.56%</b>     | <b>7,440,112</b>  | <b>7,348,861</b> | <b>1.24%</b> |
| <b>GRAND TOTAL</b> | <b>2,664,557</b> | <b>2,628,802</b> | <b>1.36%</b>     | <b>14,526,540</b> | <b>14,110,916</b> | <b>2.95%</b>     |              |

Port Kembla YTD Non-Containerised Imports by Cargo Class in Revenue Tonnes for FY23



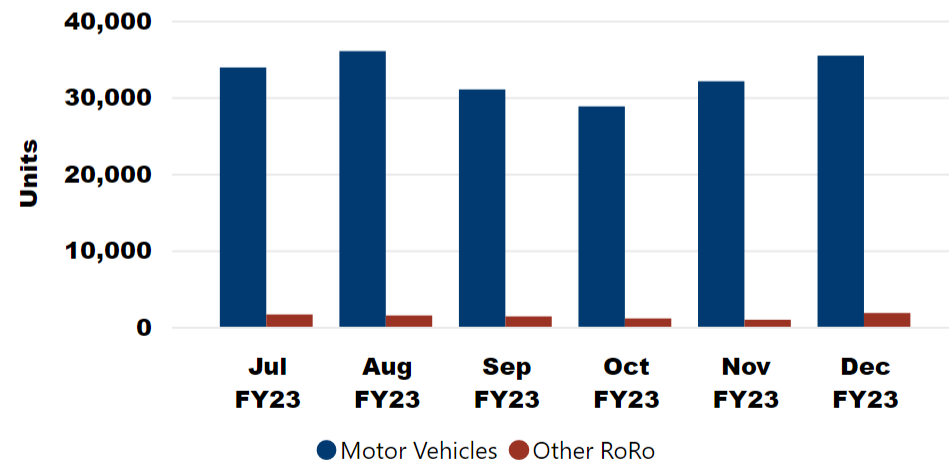
Port Kembla YTD Non-Containerised Exports by Cargo Class in Revenue Tonnes for FY23



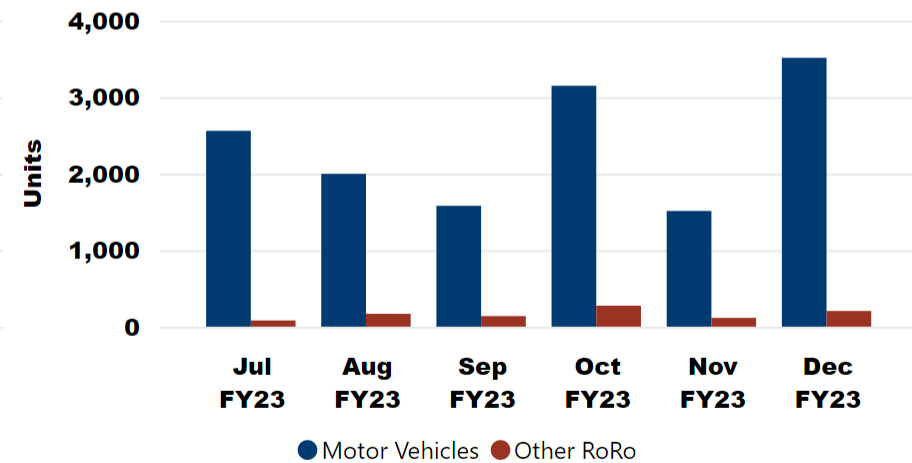
## Port Kembla YTD Roll On Roll Off Units for December FY23

|                    |                | DEC FY23      | DEC FY22      | VARIANCE      | FY 23 YTD      | FY 22 YTD      | VARIANCE      |
|--------------------|----------------|---------------|---------------|---------------|----------------|----------------|---------------|
| EXPORT             | Motor Vehicles | 3,513         | 1,736         | 102.36%       | 14,308         | 12,589         | 13.65%        |
|                    | Other RoRo     | 205           | 216           | -5.09%        | 981            | 1,491          | -34.21%       |
|                    | <b>Total</b>   | <b>3,718</b>  | <b>1,952</b>  | <b>90.47%</b> | <b>15,289</b>  | <b>14,080</b>  | <b>8.59%</b>  |
| IMPORT             | Motor Vehicles | 35,414        | 26,812        | 32.08%        | 197,137        | 154,811        | 27.34%        |
|                    | Other RoRo     | 1,793         | 1,212         | 47.94%        | 8,215          | 5,590          | 46.96%        |
|                    | <b>Total</b>   | <b>37,207</b> | <b>28,024</b> | <b>32.77%</b> | <b>205,352</b> | <b>160,401</b> | <b>28.02%</b> |
| <b>GRAND TOTAL</b> |                | <b>40,925</b> | <b>29,976</b> | <b>36.53%</b> | <b>220,641</b> | <b>174,481</b> | <b>26.46%</b> |

Port Kembla YTD Import Roll On Roll Off Units for FY23



Port Kembla YTD Export Roll On Roll Off Units for FY23





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**Glossary**

TEU - twenty foot equivalent unit, the standard measure for containers.

Revenue Tonne - the greater of mass or volume of the cargo measured in units of metric tonnes, cubic metres, or kilolitres.

Motor Vehicles – please note motor vehicles includes both new and used vehicles.