



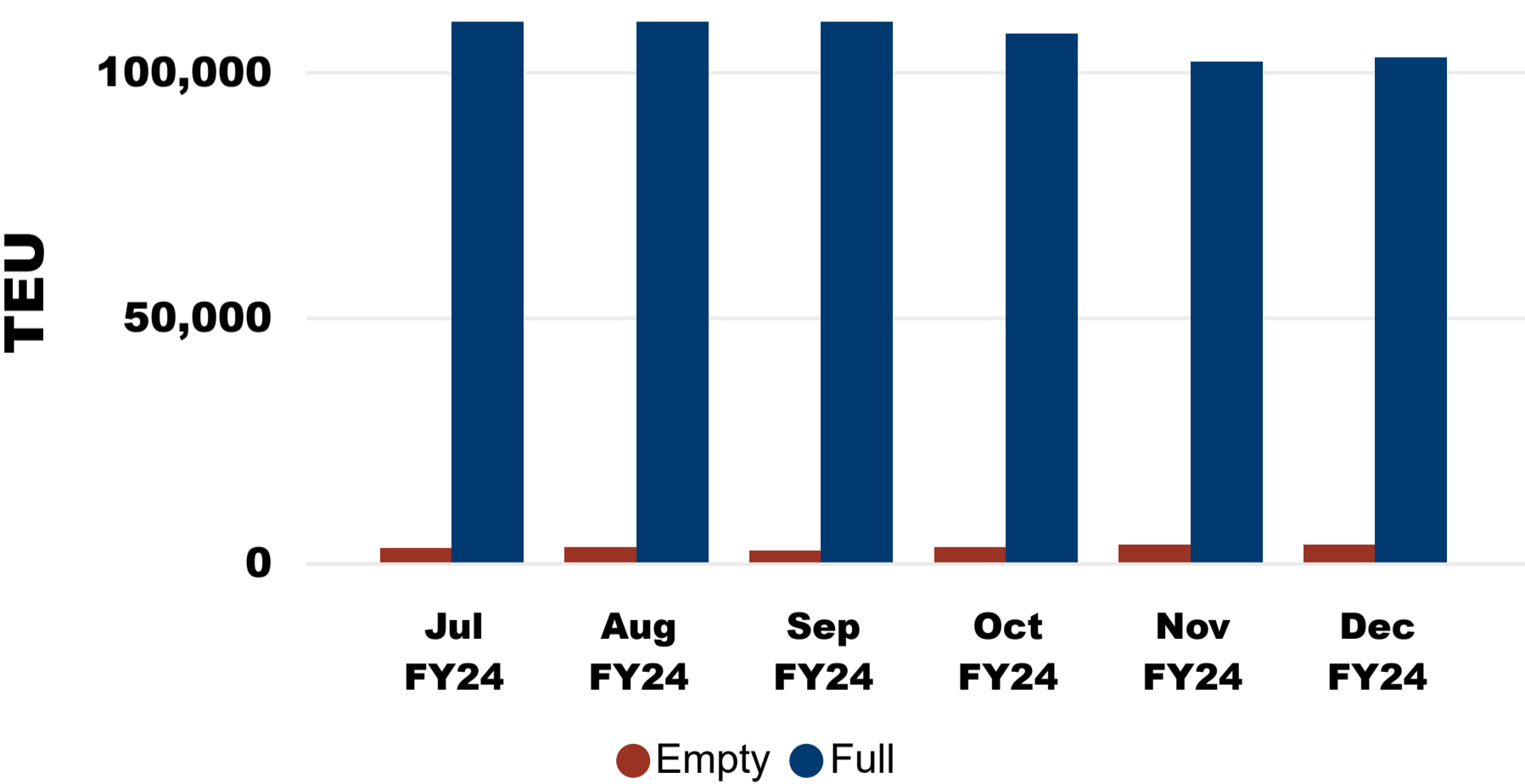
NSW Ports Monthly Trade Report

Dec 2023 (FY24)

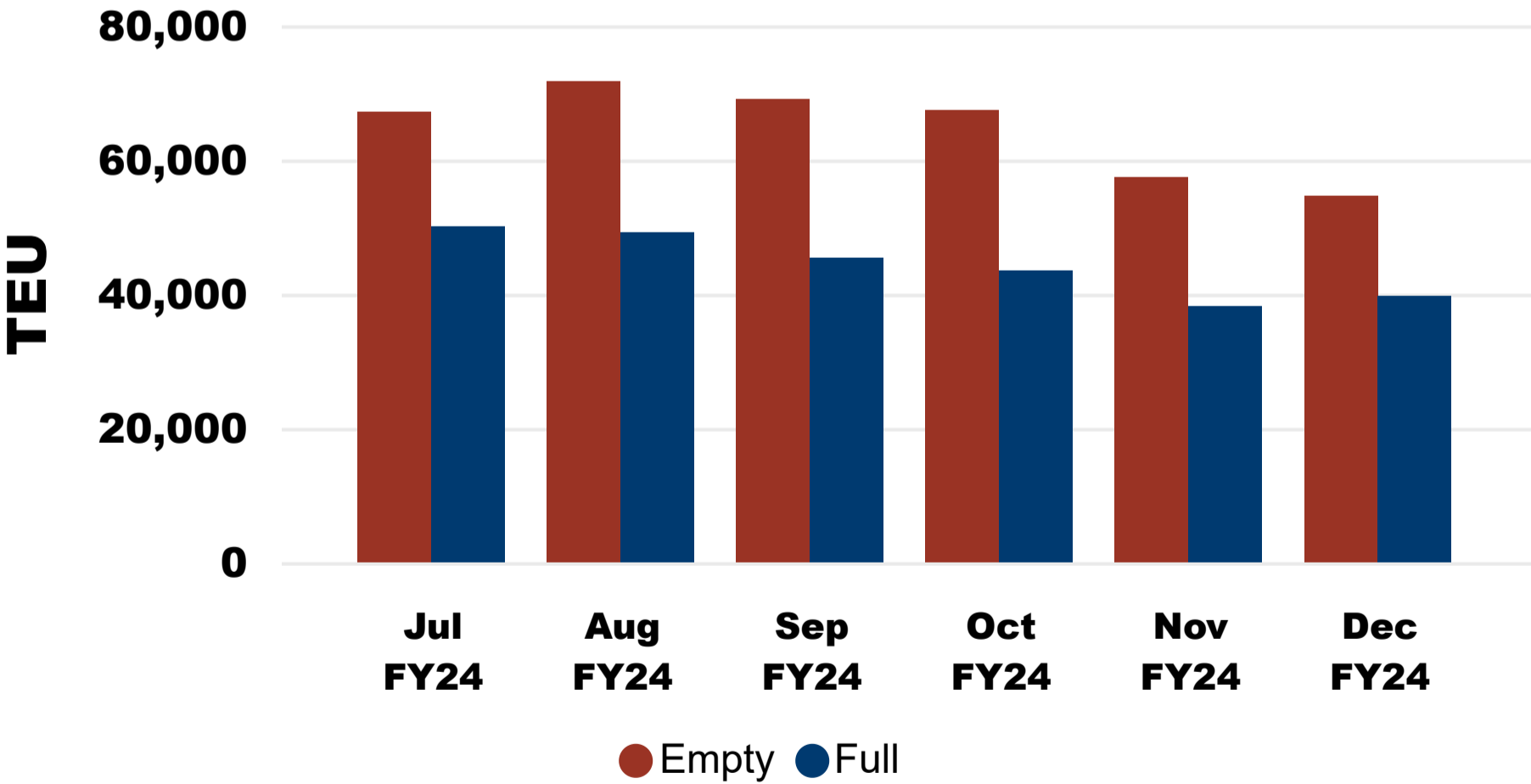
Port Botany Total Full and Empty TEU Trade for December FY24

		DEC FY24	DEC FY23	VARIANCE	FY 24 YTD	FY 23 YTD	VARIANCE
EXPORT	Empty	54,624	70,310	-22.31%	386,987	462,056	-16.25%
	Full	39,686	43,632	-9.04%	265,805	265,585	0.08%
	Total	94,310	113,942	-17.23%	652,792	727,641	-10.29%
IMPORT	Empty	3,611	962	275.36%	18,520	6,591	180.99%
	Full	102,799	101,654	1.13%	664,628	708,121	-6.14%
	Total	106,410	102,616	3.70%	683,148	714,712	-4.42%
GRAND TOTAL		200,720	216,558	-7.31%	1,335,940	1,442,353	-7.38%

Port Botany TEU Imports for FY24



Port Botany TEU Exports for FY24



Port Botany TEU Trade Split by Container Length for December FY...

		20' Containers						40' Containers					
		DEC FY24 [TEU]	DEC FY23 [TEU]	Variance (Month on Month)	FY24 YTD [TEU]	FY23 YTD [TEU]	Variance (Year on Year)	DEC FY24 [TEU]	DEC FY23 [TEU]	Variance (Month on Month)	FY24 YTD [TEU]	FY23 YTD [TEU]	Variance (Year on Year)
Export	Empty	8,214	11,517	-28.7%	72,484	70,393	3.0%	43,420	58,268	-25.5%	299,978	386,944	-22.5%
	Full	9,799	12,727	-23.0%	61,032	75,972	-19.7%	22,578	23,664	-4.6%	148,339	140,902	5.3%
	Total	18,013	24,244	-25.7%	133,516	146,365	-8.8%	65,998	81,932	-19.4%	448,317	527,846	-15.1%
Import	Empty	349	226	54.4%	2,513	1,276	96.9%	852	330	158.2%	3,216	852	277.5%
	Full	21,015	21,212	-0.9%	139,618	145,260	-3.9%	74,920	73,590	1.8%	467,811	516,476	-9.4%
	Total	21,364	21,438	-0.3%	142,131	146,536	-3.0%	75,772	73,920	2.5%	471,027	517,328	-8.9%
Total		39,377	45,682	-13.8%	275,647	292,901	-5.9%	141,770	155,852	-9.0%	919,344	1,045,173	-12.0%

Note: Excludes Transhipments

Note: 40' Container category includes container sizes 40'/45'/60'

Port Botany Top Ten Containerised Commodities - TEU for December FY24

IMPORTS	DEC FY24	DEC FY23	VARIANCE
Machinery	15,867	16,499	-3.83%
Miscellaneous Manufactured Articles	12,124	13,623	-11.00%
Foodstuffs, Beverages, Tobacco	11,015	12,861	-14.35%
Plastic & Rubber	9,043	9,462	-4.43%
Iron, Steel, Aluminium & Other Metals	9,371	8,580	9.22%
Chemicals	6,326	7,820	-19.10%
Paper, Paper Products, Wastepaper	5,738	5,060	13.40%
Textiles & Textile Articles	3,918	4,870	-19.55%
Transport Equipment	5,616	3,451	62.74%
Stone, Ceramics, Glass	3,205	3,131	2.36%

EXPORTS	DEC FY24	DEC FY23	VARIANCE
Paper, Paper Products, Wastepaper	5,525	5,529	-0.07%
Iron, Steel, Aluminium & Other Metals	5,520	5,346	3.25%
Foodstuffs, Beverages, Tobacco	4,768	7,268	-34.40%
Vegetable Products	3,789	6,676	-43.24%
Animals, Animal Products	3,618	3,031	19.37%
Miscellaneous Manufactured Articles	3,605	1,920	87.76%
Textiles & Textile Articles	2,999	1,967	52.47%
Machinery	1,794	2,484	-27.78%
Chemicals	1,729	2,237	-22.71%
Plastic & Rubber	1,557	2,329	-33.15%

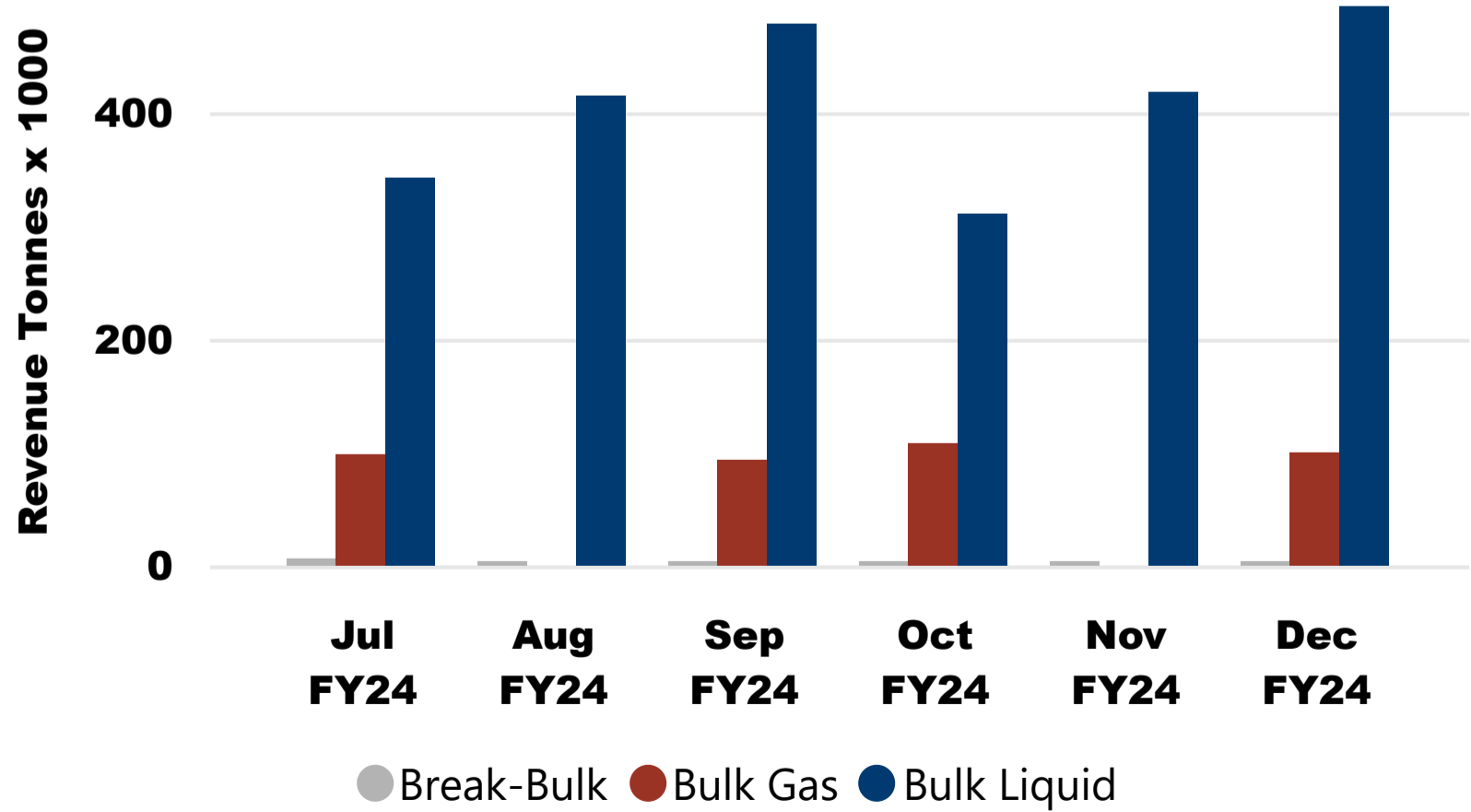
Port Botany YTD Container Vessel Visits for December FY24

TEU BAND (VESSEL CAPACITY)	DEC FY24	DEC FY23	FY 24 YTD	FY 23 YTD
0 - 1,000	1	1	4	5
1,001 - 2,000	16	17	99	111
2,001 - 3,000	9	12	102	77
3,001 - 4,000	5	7	38	35
4,001 - 5,000	17	19	115	118
5,001 - 6,000	17	20	136	130
6,001 - 7,000	5	7	33	41
7,001 - 8,000	1		1	
8,001 - 9,000	7	6	40	41
9,001 - 10,000	3	6	21	30
10,001 or more				1
GRAND TOTAL	81	95	589	589

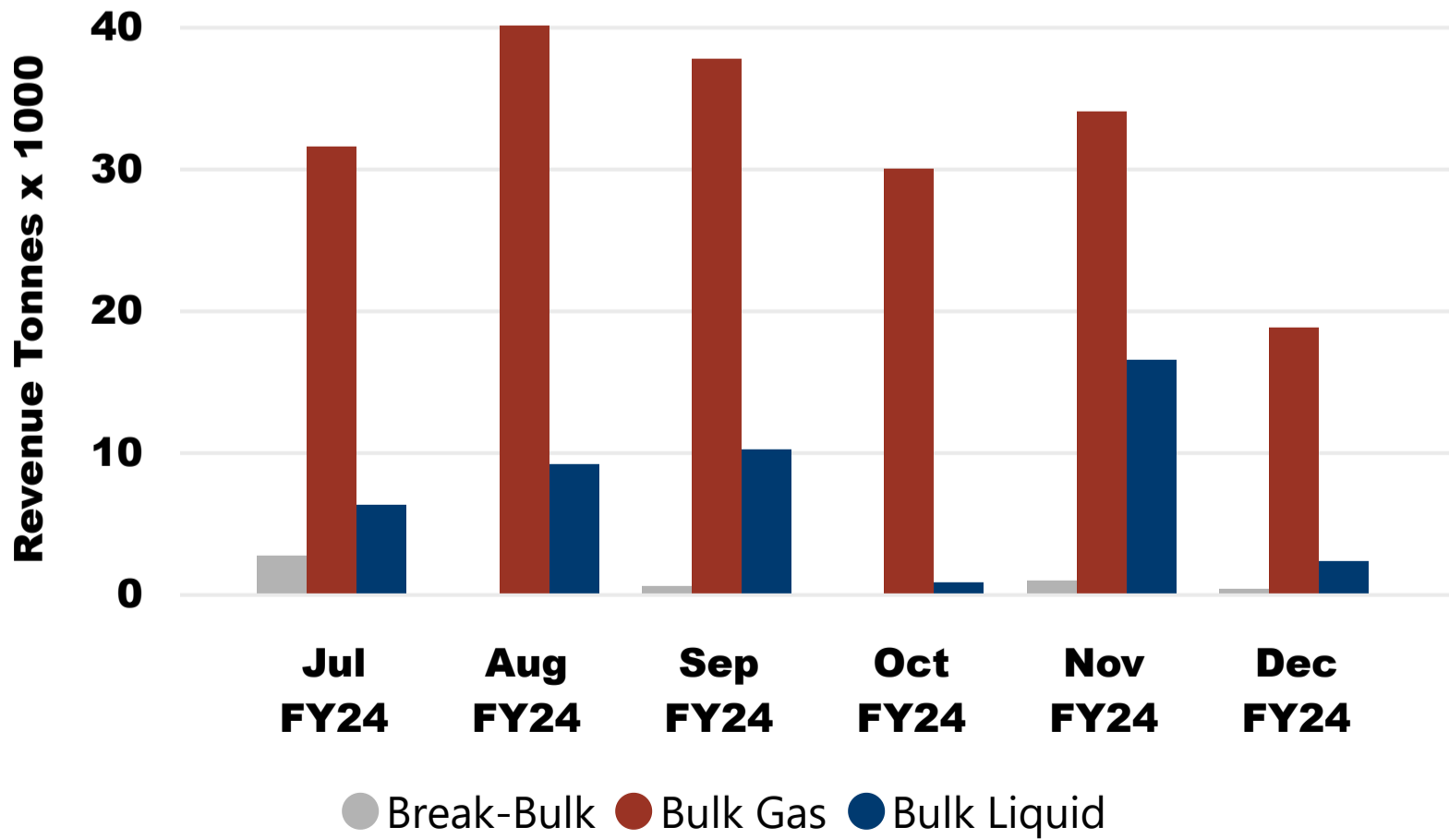
Port Botany YTD Non-Containerised Trade by Cargo Class in Revenue Tonnes for December FY24

		DEC FY24	DEC FY23	VARIANCE	FY 24 YTD	FY 23 YTD	VARIANCE
EXPORT	Break-Bulk	30	0	100.00%	4,082	4,251	-3.98%
	Bulk Gas	18,745	14,329	30.82%	191,774	131,256	46.11%
	Bulk Liquid	2,231	14,166	-84.25%	44,839	49,268	-8.99%
	Total	21,006	28,495	-26.28%	240,695	184,775	30.26%
IMPORT	Break-Bulk	951	100	851.00%	12,872	4,213	205.50%
	Bulk Gas	99,578	0	100.00%	398,360	359,181	10.91%
	Bulk Liquid	493,519	404,427	22.03%	2,457,633	2,382,748	3.14%
	Total	594,048	404,527	46.85%	2,868,865	2,746,142	4.47%
GRAND TOTAL		615,054	433,022	42.04%	3,109,560	2,930,917	6.10%

Port Botany YTD Non-Containerised Imports by Cargo Class in Revenue Tonnes for FY24



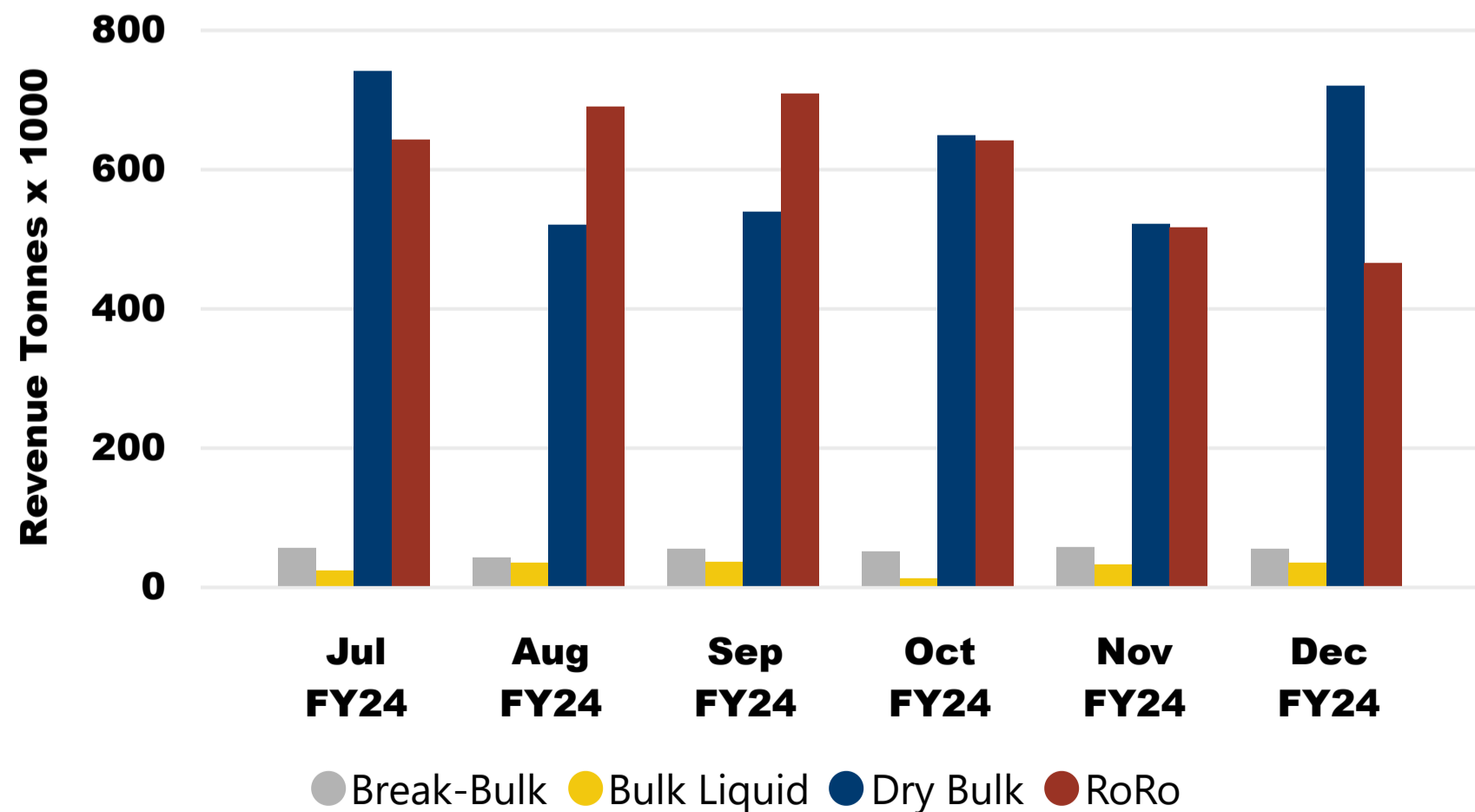
Port Botany YTD Non-Containerised Exports by Cargo Class in Revenue Tonnes for FY24



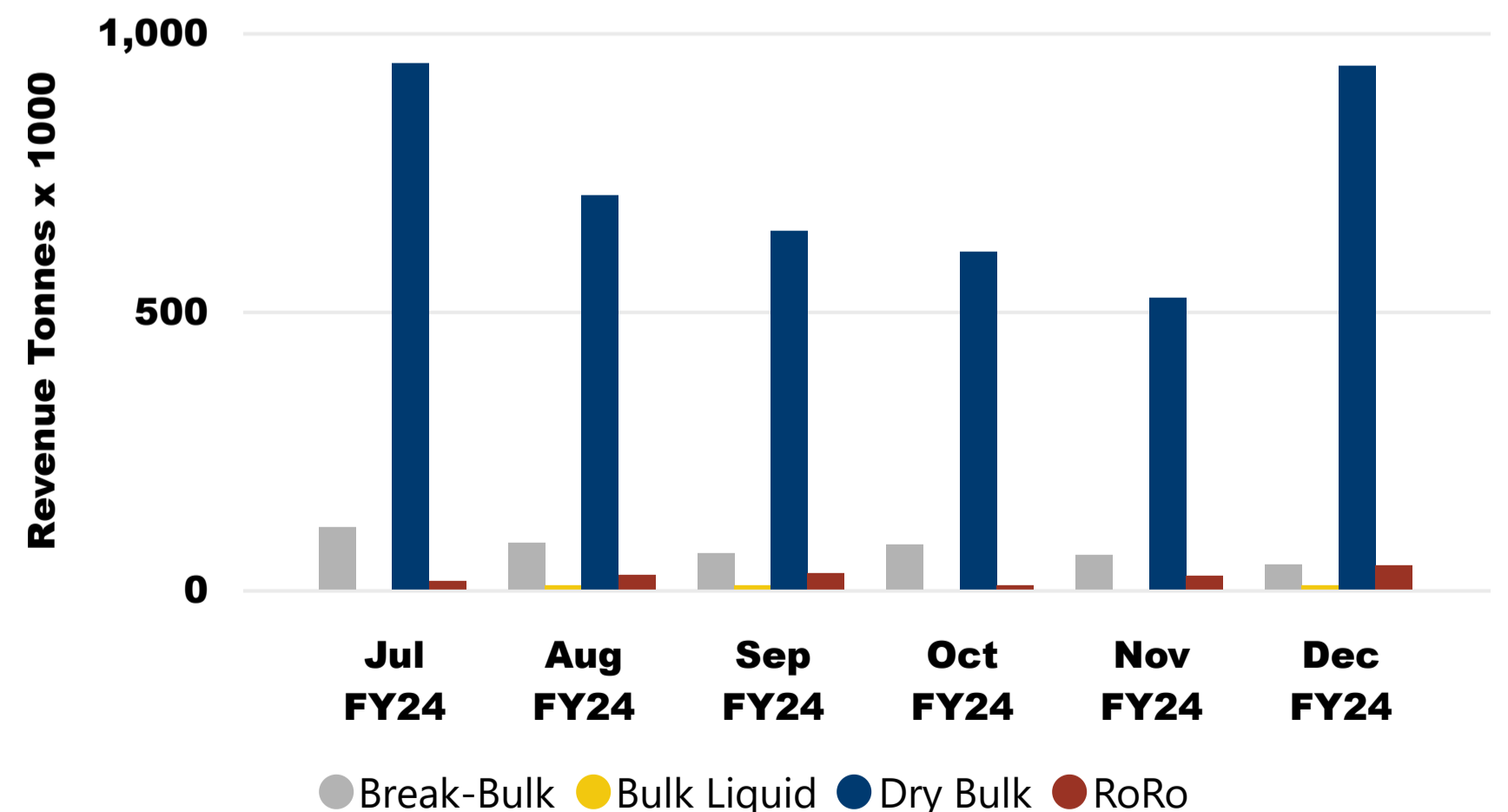
Port Kembla YTD Non-Containerised Trade by Cargo Class in Revenue Tonnes for December FY24

		DEC FY24	DEC FY23	VARIANCE	FY 24 YTD	FY 23 YTD	VARIANCE
EXPORT	Break-Bulk	45,002	124,924	-63.98%	446,251	524,754	-14.96%
	Bulk Liquid	1,286	0	100.00%	8,788	14,771	-40.51%
	Dry Bulk	939,806	1,253,853	-25.05%	4,366,679	6,253,596	-30.17%
	RoRo	42,549	81,809	-47.99%	142,186	317,442	-55.21%
	Total	1,028,643	1,460,586	-29.57%	4,963,904	7,110,563	-30.19%
IMPORT	Break-Bulk	52,741	49,011	7.61%	305,840	612,424	-50.06%
	Bulk Liquid	32,473	3,439	844.26%	163,754	114,160	43.44%
	Dry Bulk	717,692	537,283	33.58%	3,679,141	3,269,662	12.52%
	RoRo	463,113	629,642	-26.45%	3,654,796	3,450,083	5.93%
	Total	1,266,019	1,219,375	3.83%	7,803,531	7,446,329	4.80%
GRAND TOTAL		2,294,662	2,679,961	-14.38%	12,767,435	14,556,892	-12.29%

Port Kembla YTD Non-Containerised Imports by Cargo Class in Revenue Tonnes for FY24



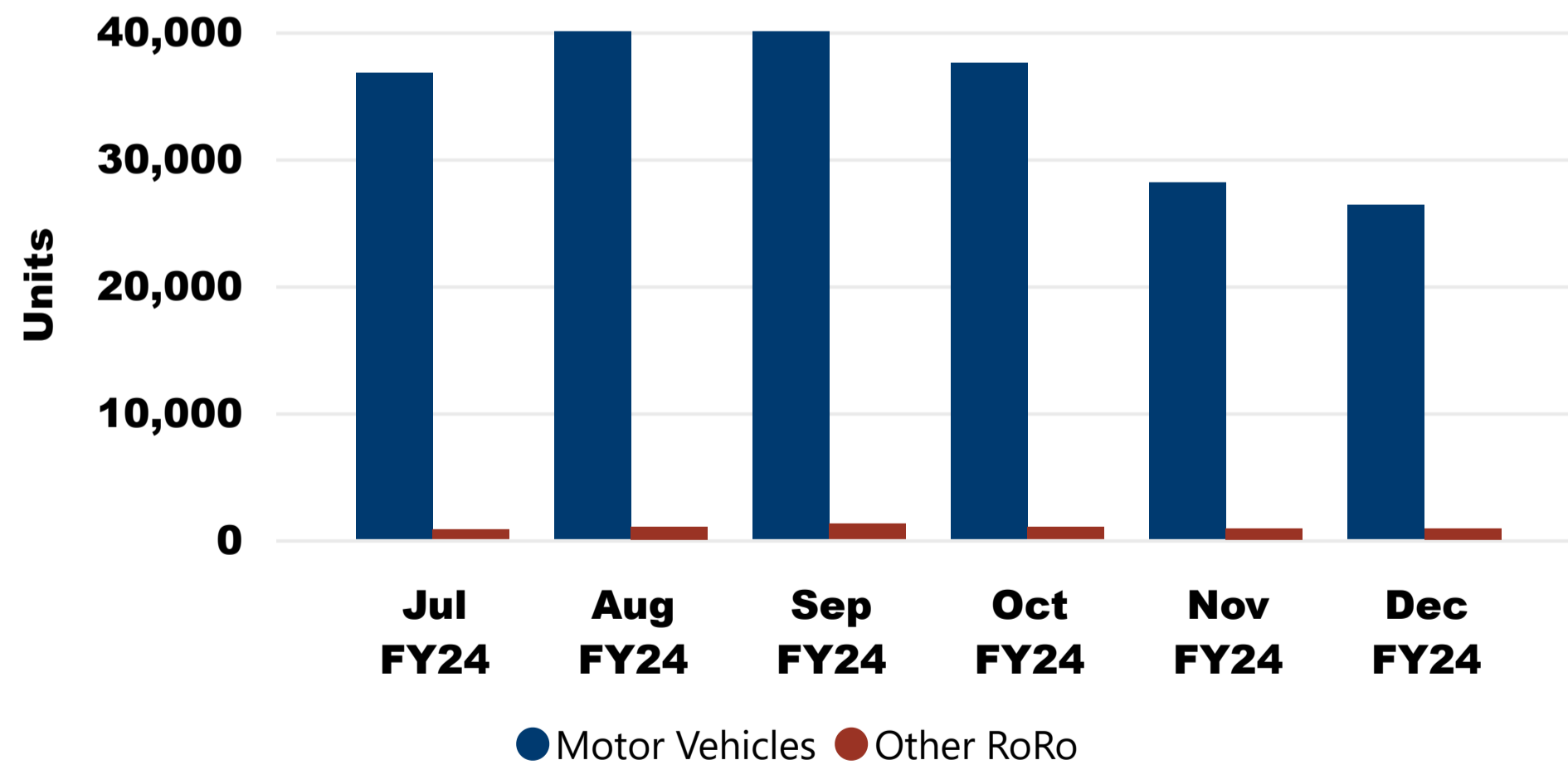
Port Kembla YTD Non-Containerised Exports by Cargo Class in Revenue Tonnes for FY24



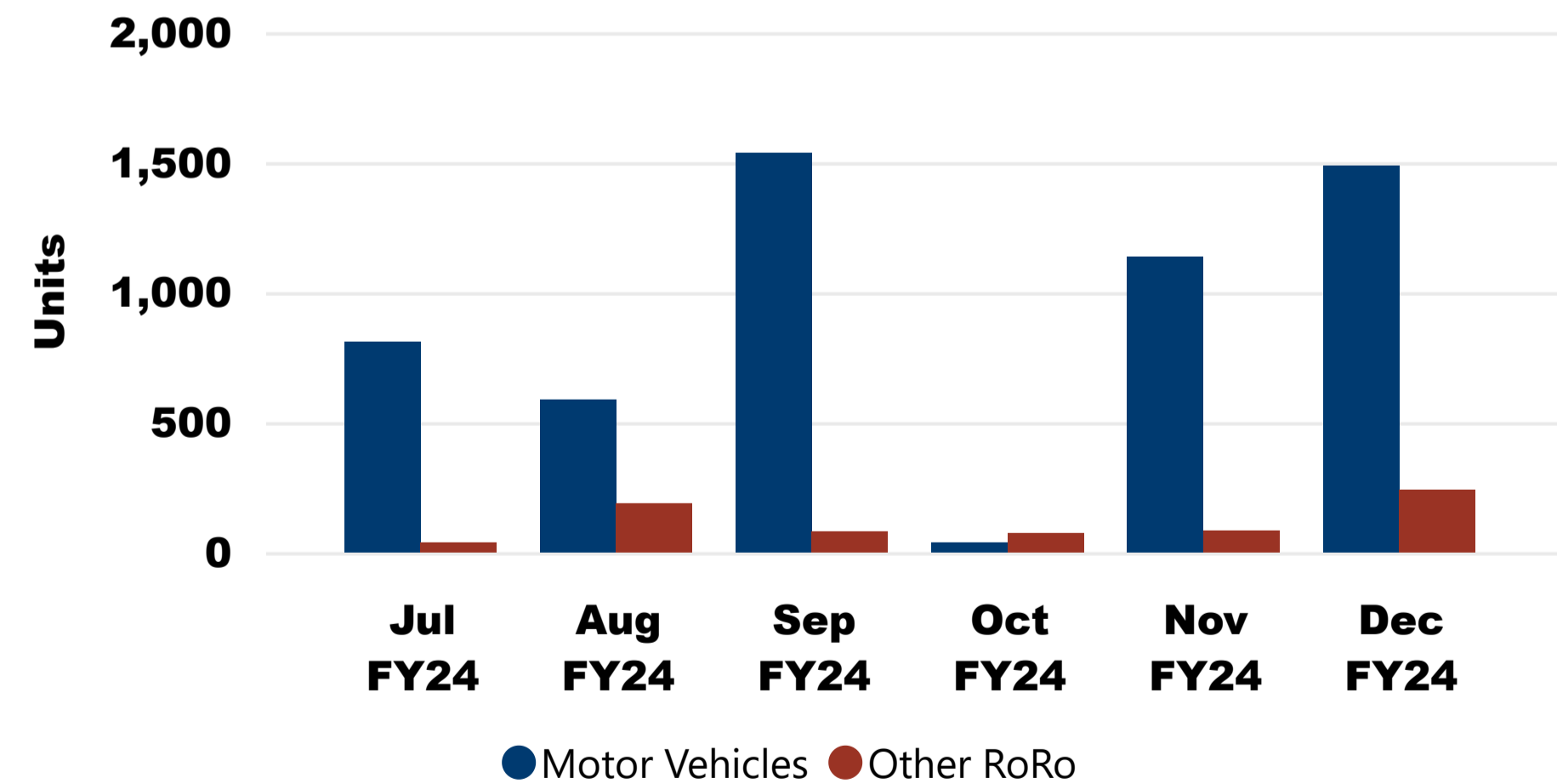
Port Kembla YTD Roll On Roll Off Units for December FY24

		DEC FY24	DEC FY23	VARIANCE	FY 24 YTD	FY 23 YTD	VARIANCE
EXPORT	Motor Vehicles	1,486	3,666	-59.47%	5,600	15,468	-63.80%
	Other RoRo	241	229	5.24%	706	1,005	-29.75%
	Total	1,727	3,895	-55.66%	6,306	16,473	-61.72%
IMPORT	Motor Vehicles	26,315	35,724	-26.34%	210,386	197,489	6.53%
	Other RoRo	866	1,793	-51.70%	5,682	8,181	-30.55%
	Total	27,181	37,517	-27.55%	216,068	205,670	5.06%
GRAND TOTAL		28,908	41,412	-30.19%	222,374	222,143	0.10%

Port Kembla YTD Import Roll On Roll Off Units for FY24



Port Kembla YTD Export Roll On Roll Off Units for FY24



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Glossary

TEU - twenty foot equivalent unit, the standard measure for containers.

Revenue Tonne - the greater of mass or volume of the cargo measured in units of metric tonnes, cubic metres, or kilolitres.

Motor Vehicles – please note motor vehicles includes both new and used vehicles.