



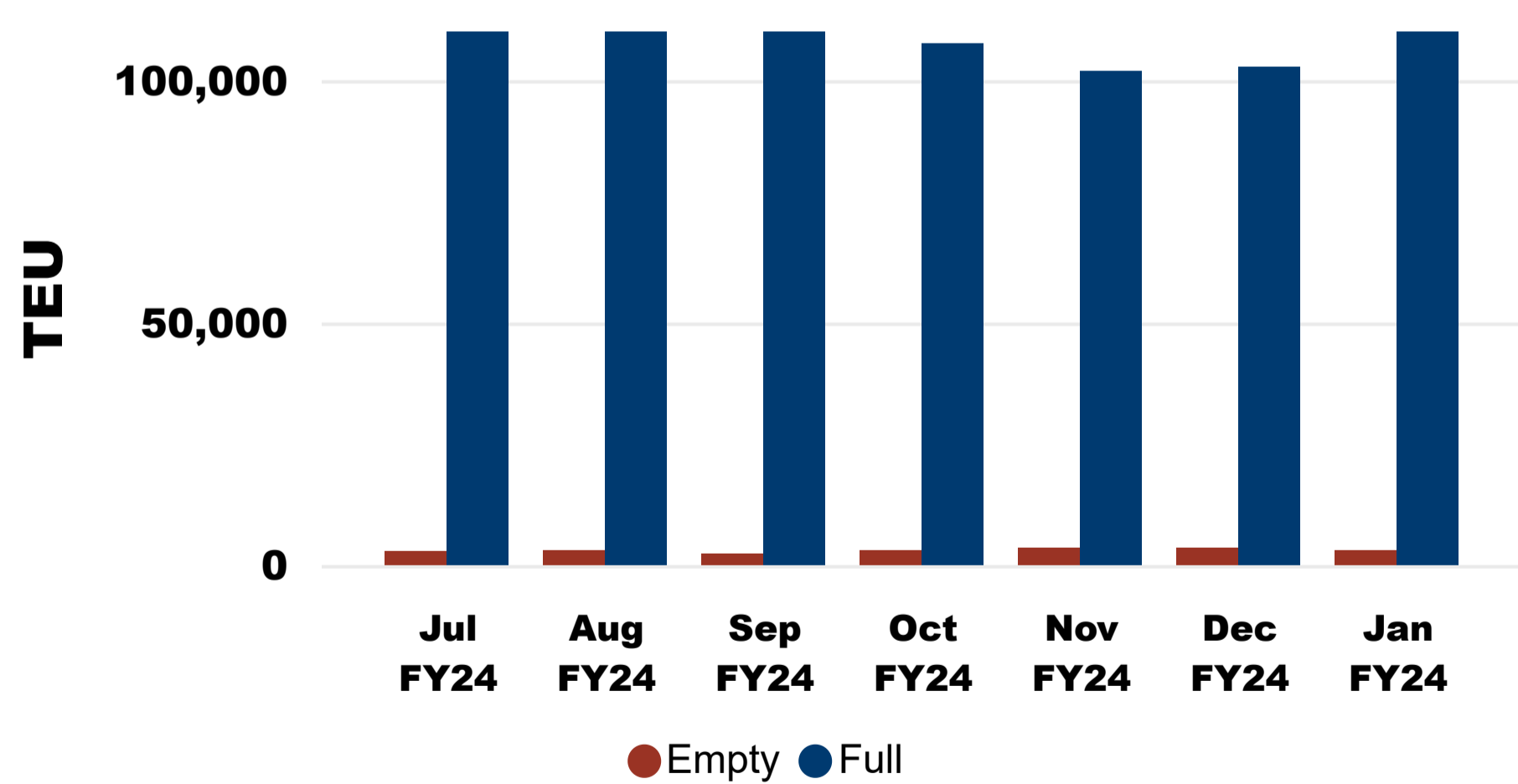
NSW Ports Monthly Trade Report

Jan 2024 (FY24)

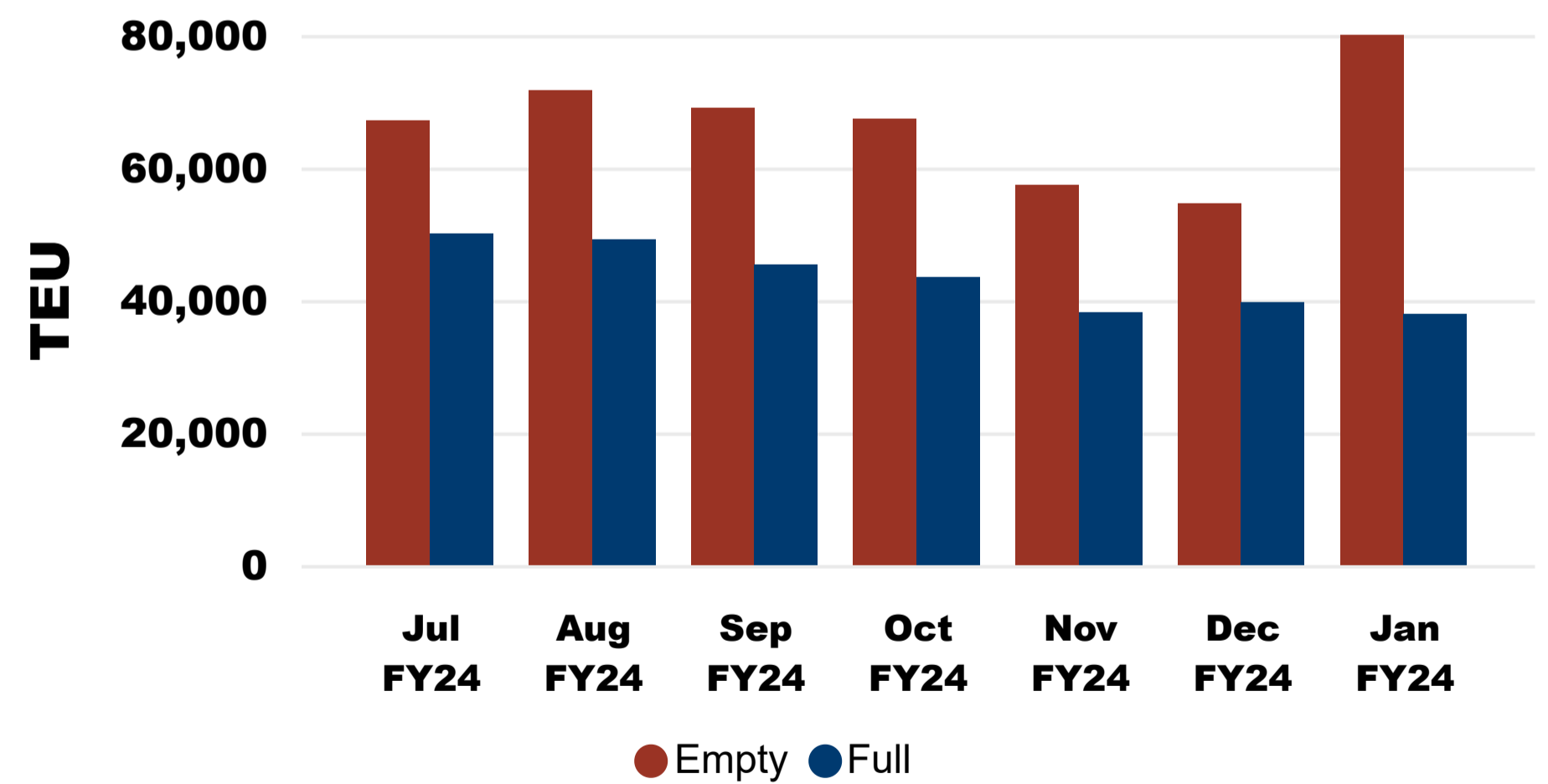
Port Botany Total Full and Empty TEU Trade for January FY24

		JAN FY24	JAN FY23	VARIANCE	FY 24 YTD	FY 23 YTD	VARIANCE
EXPORT	Empty	81,480	73,418	10.98%	468,467	535,474	-12.51%
	Full	37,876	40,448	-6.36%	303,662	306,033	-0.77%
	Total	119,356	113,866	4.82%	772,129	841,507	-8.24%
IMPORT	Empty	3,023	2,391	26.41%	21,543	8,982	139.84%
	Full	111,325	113,466	-1.89%	775,951	821,587	-5.55%
	Total	114,348	115,857	-1.30%	797,494	830,569	-3.98%
GRAND TOTAL		233,704	229,723	1.73%	1,569,623	1,672,076	-6.13%

Port Botany TEU Imports for FY24



Port Botany TEU Exports for FY24



Port Botany TEU Trade Split by Container Length for January FY24

		20' Containers						40' Containers					
		JAN FY24 [TEU]	JAN FY23 [TEU]	Variance (Month on Month)	FY24 YTD [TEU]	FY23 YTD [TEU]	Variance (Year on Year)	JAN FY24 [TEU]	JAN FY23 [TEU]	Variance (Month on Month)	FY24 YTD [TEU]	FY23 YTD [TEU]	Variance (Year on Year)
Export	Empty	13,335	10,050	32.7%	85,819	80,443	6.7%	66,671	62,250	7.1%	366,649	449,194	-18.4%
	Full	10,385	11,024	-5.8%	71,416	86,996	-17.9%	19,804	19,743	0.3%	168,141	160,645	4.7%
	Total	23,720	21,074	12.6%	157,235	167,439	-6.1%	86,475	81,994	5.5%	534,790	609,839	-12.3%
Import	Empty	249	365	-31.8%	2,762	1,641	68.3%	640	246	160.0%	3,856	1,098	251.1%
	Full	23,419	23,850	-1.8%	163,037	169,110	-3.6%	79,034	80,352	-1.6%	546,843	596,827	-8.4%
	Total	23,668	24,215	-2.3%	165,799	170,751	-2.9%	79,674	80,598	-1.1%	550,699	597,925	-7.9%
Total	47,388	45,289	4.6%	323,034	338,190	-4.5%	166,149	162,591	2.2%	1,085,489	1,207,764	-10.1%	

Note: Excludes Transhipments

Note: 40' Container category includes container sizes 40'/45'/60'

Port Botany Top Ten Containerised Commodities - TEU for January FY24

IMPORTS	JAN FY24	JAN FY23	VARIANCE
Machinery	16,960	17,508	-3.13%
Foodstuffs, Beverages, Tobacco	12,174	14,463	-15.83%
Miscellaneous Manufactured Articles	13,142	14,269	-7.90%
Plastic & Rubber	10,148	11,094	-8.53%
Iron, Steel, Aluminium & Other Metals	10,348	10,692	-3.22%
Chemicals	7,869	8,515	-7.59%
Textiles & Textile Articles	4,795	6,440	-25.54%
Paper, Paper Products, Wastepaper	6,237	5,501	13.38%
Transport Equipment	5,720	3,951	44.77%
Stone, Ceramics, Glass	3,040	3,862	-21.28%

EXPORTS	JAN FY24	JAN FY23	VARIANCE
Paper, Paper Products, Wastepaper	6,361	6,330	0.49%
Iron, Steel, Aluminium & Other Metals	5,500	5,164	6.50%
Foodstuffs, Beverages, Tobacco	5,443	6,265	-13.12%
Vegetable Products	4,455	5,604	-20.50%
Animals, Animal Products	2,671	2,285	16.89%
Machinery	1,761	2,222	-20.76%
Chemicals	1,678	2,273	-26.18%
Plastic & Rubber	1,639	2,186	-25.02%
Textiles & Textile Articles	1,575	1,524	3.35%
Miscellaneous Manufactured Articles	1,280	1,609	-20.45%

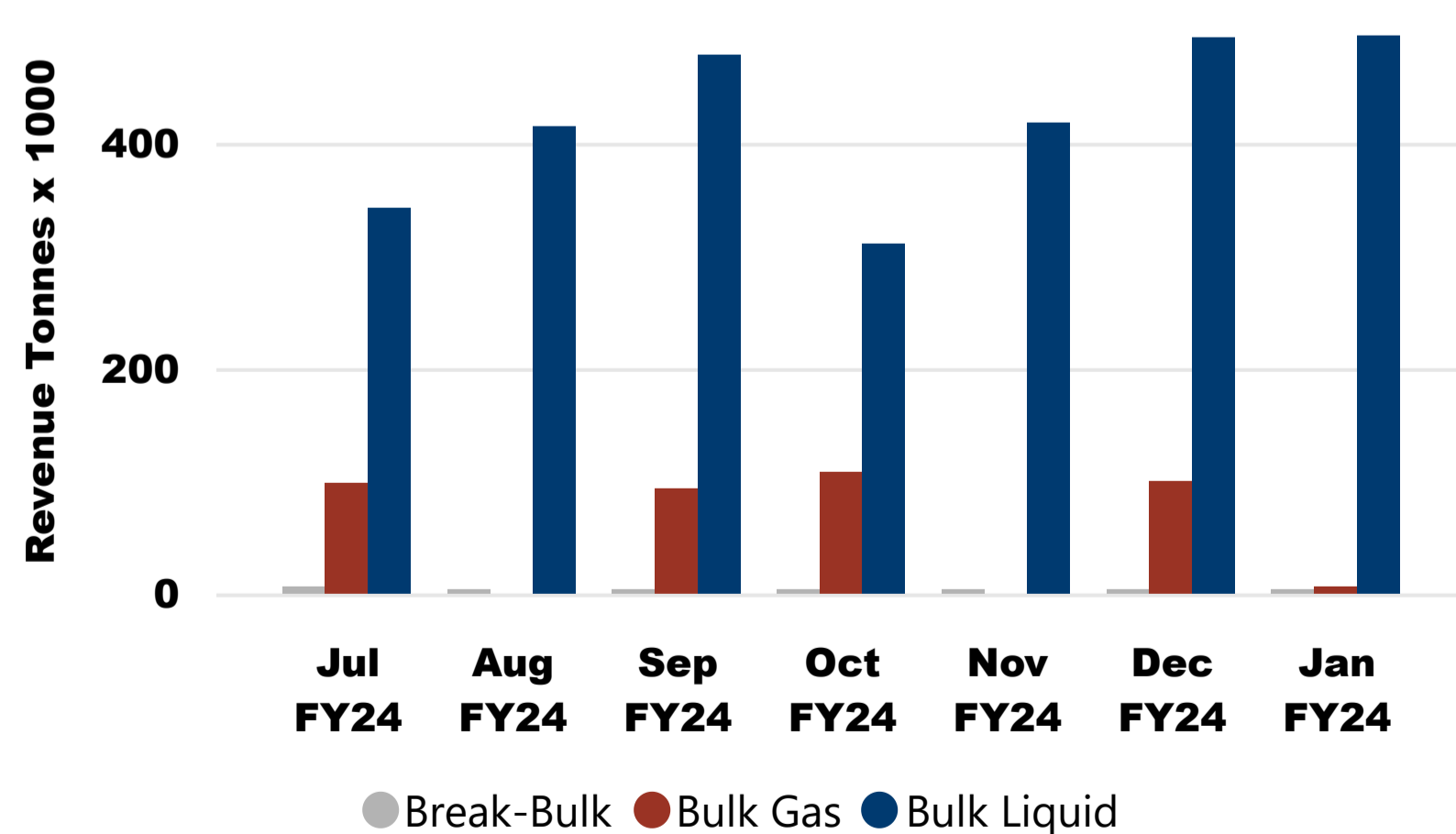
Port Botany YTD Container Vessel Visits for January FY24

TEU BAND (VESSEL CAPACITY)	JAN FY24	JAN FY23	FY 24 YTD	FY 23 YTD
0 - 1,000	2	1	6	6
1,001 - 2,000	18	17	117	128
2,001 - 3,000	14	15	116	92
3,001 - 4,000	6	5	44	40
4,001 - 5,000	18	20	133	138
5,001 - 6,000	21	25	157	155
6,001 - 7,000	5	5	38	46
7,001 - 8,000			1	
8,001 - 9,000	9	8	49	49
9,001 - 10,000	3	4	24	34
10,001 or more		1		2
GRAND TOTAL	96	101	685	690

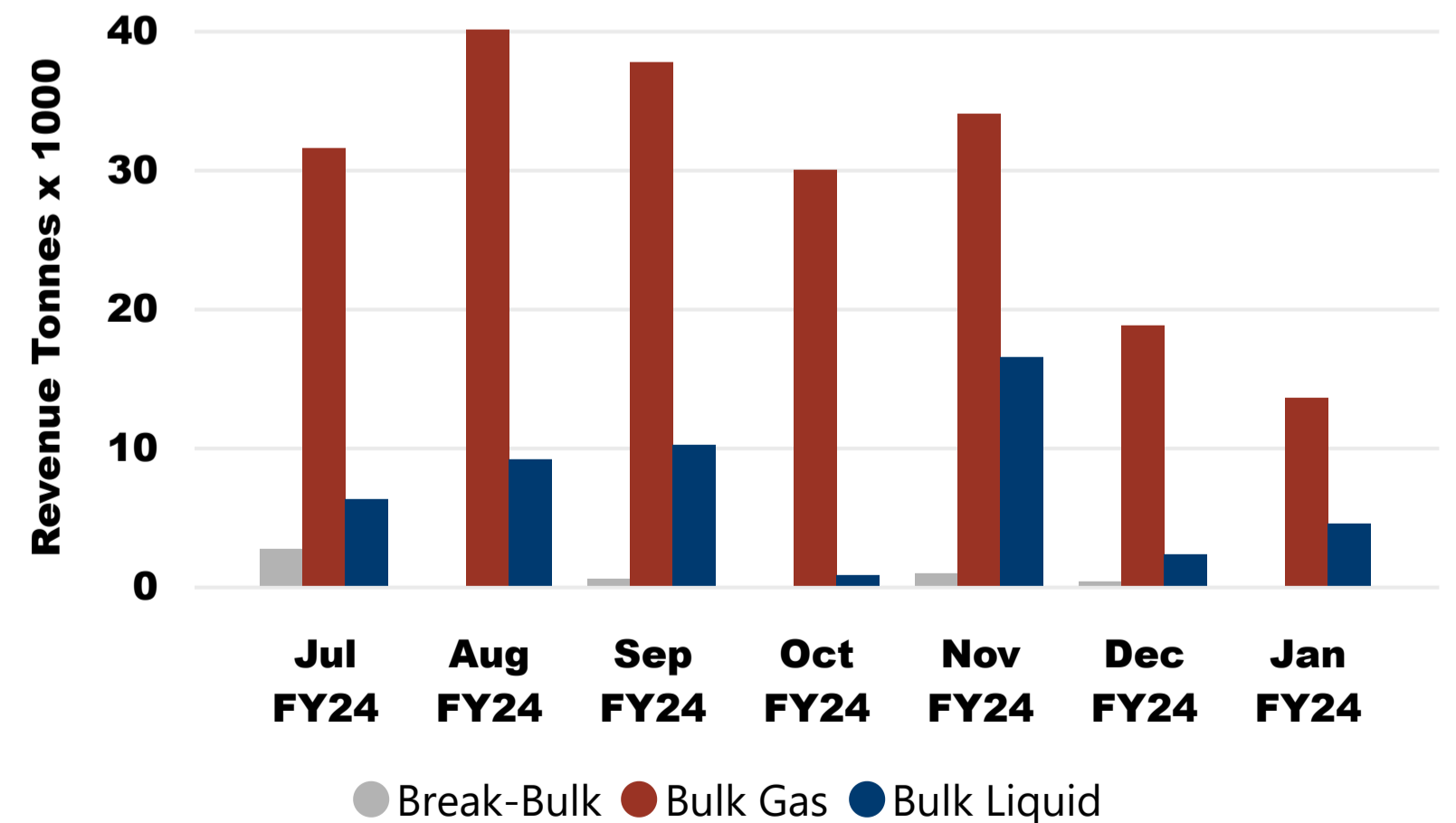
Port Botany YTD Non-Containerised Trade by Cargo Class in Revenue Tonnes for January FY24

		JAN FY24	JAN FY23	VARIANCE	FY 24 YTD	FY 23 YTD	VARIANCE
EXPORT	Break-Bulk	0	0	100.00%	4,082	4,251	-3.98%
	Bulk Gas	13,489	17,644	-23.55%	205,262	148,900	37.85%
	Bulk Liquid	4,444	7,211	-38.37%	49,283	56,479	-12.74%
	Total	17,933	24,855	-27.85%	258,627	209,630	23.37%
IMPORT	Break-Bulk	2,507	1,052	138.31%	15,379	5,265	192.07%
	Bulk Gas	5,837	99,111	-94.11%	404,196	458,292	-11.80%
	Bulk Liquid	495,170	478,598	3.46%	2,952,803	2,861,346	3.20%
	Total	503,514	578,761	-13.00%	3,372,378	3,324,903	1.43%
GRAND TOTAL		521,447	603,616	-13.61%	3,631,005	3,534,533	2.73%

Port Botany YTD Non-Containerised Imports by Cargo Class in Revenue Tonnes for FY24



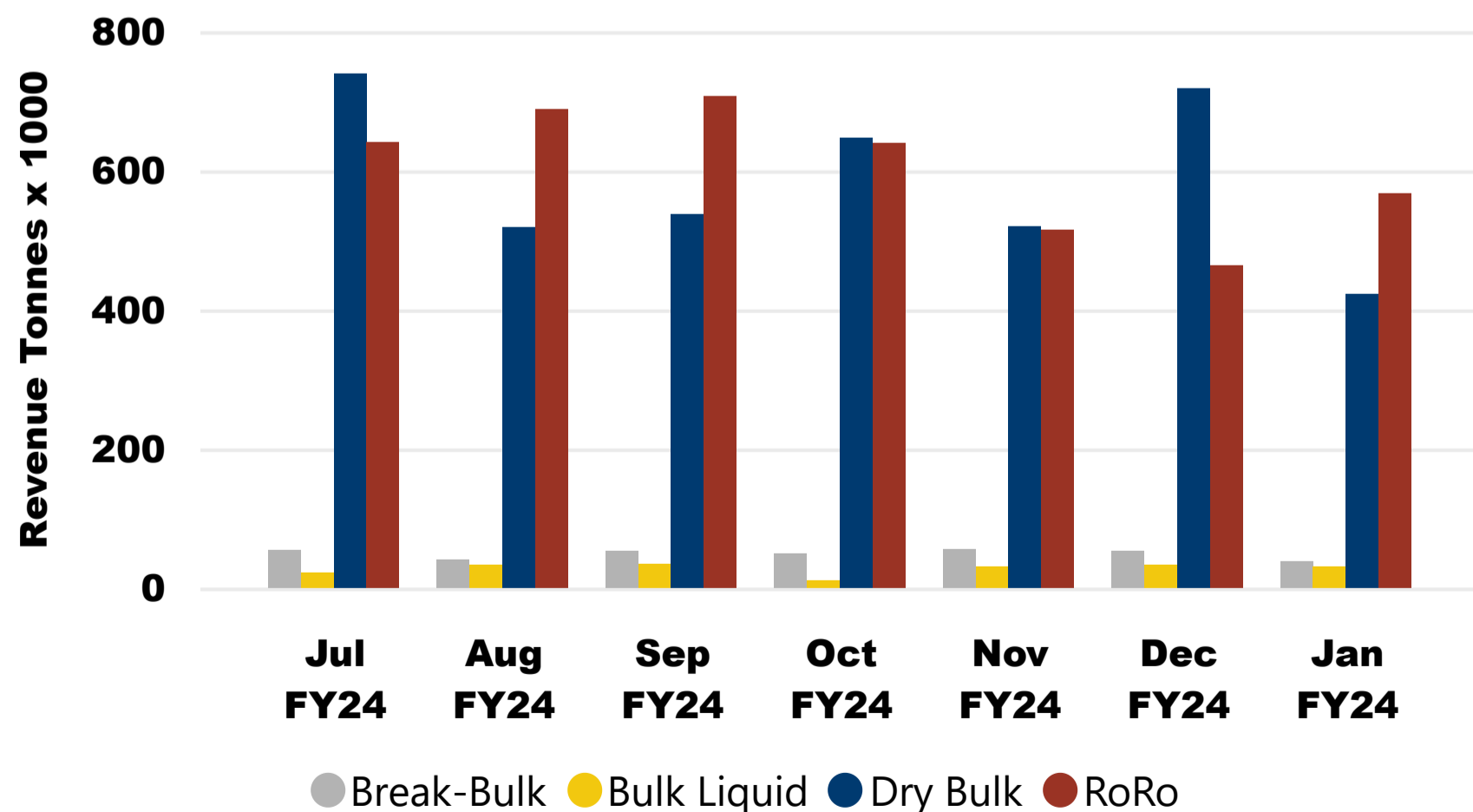
Port Botany YTD Non-Containerised Exports by Cargo Class in Revenue Tonnes for FY24



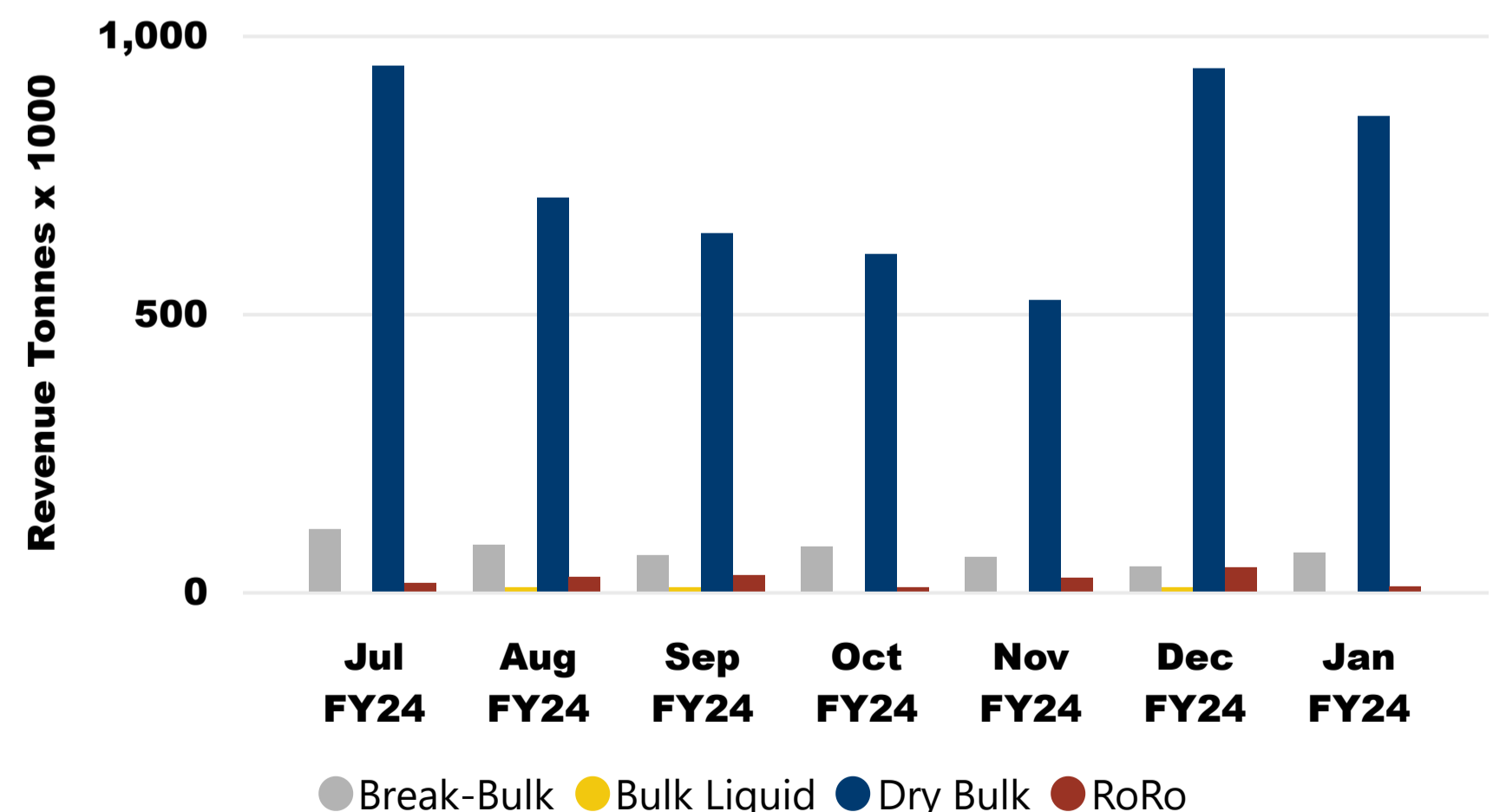
Port Kembla YTD Non-Containerised Trade by Cargo Class in Revenue Tonnes for January FY24

		JAN FY24	JAN FY23	VARIANCE	FY 24 YTD	FY 23 YTD	VARIANCE
EXPORT	Break-Bulk	69,970	107,093	-34.66%	516,220	631,847	-18.30%
	Bulk Liquid	0	0	100.00%	8,788	14,771	-40.51%
	Dry Bulk	853,463	1,236,338	-30.97%	5,220,142	7,489,934	-30.30%
	RoRo	8,597	25,309	-66.03%	150,783	342,751	-56.01%
	Total	932,030	1,368,740	-31.91%	5,895,933	8,479,303	-30.47%
IMPORT	Break-Bulk	38,248	62,003	-38.31%	344,087	674,427	-48.98%
	Bulk Liquid	30,309	28,047	8.07%	194,063	142,207	36.47%
	Dry Bulk	422,225	635,249	-33.53%	4,101,366	3,904,912	5.03%
	RoRo	567,663	481,244	17.96%	4,222,459	3,931,328	7.41%
	Total	1,058,445	1,206,543	-12.27%	8,861,975	8,652,874	2.42%
GRAND TOTAL	1,990,475	2,575,283	-22.71%	14,757,908	17,132,177	-13.86%	

Port Kembla YTD Non-Containerised Imports by Cargo Class in Revenue Tonnes for FY24



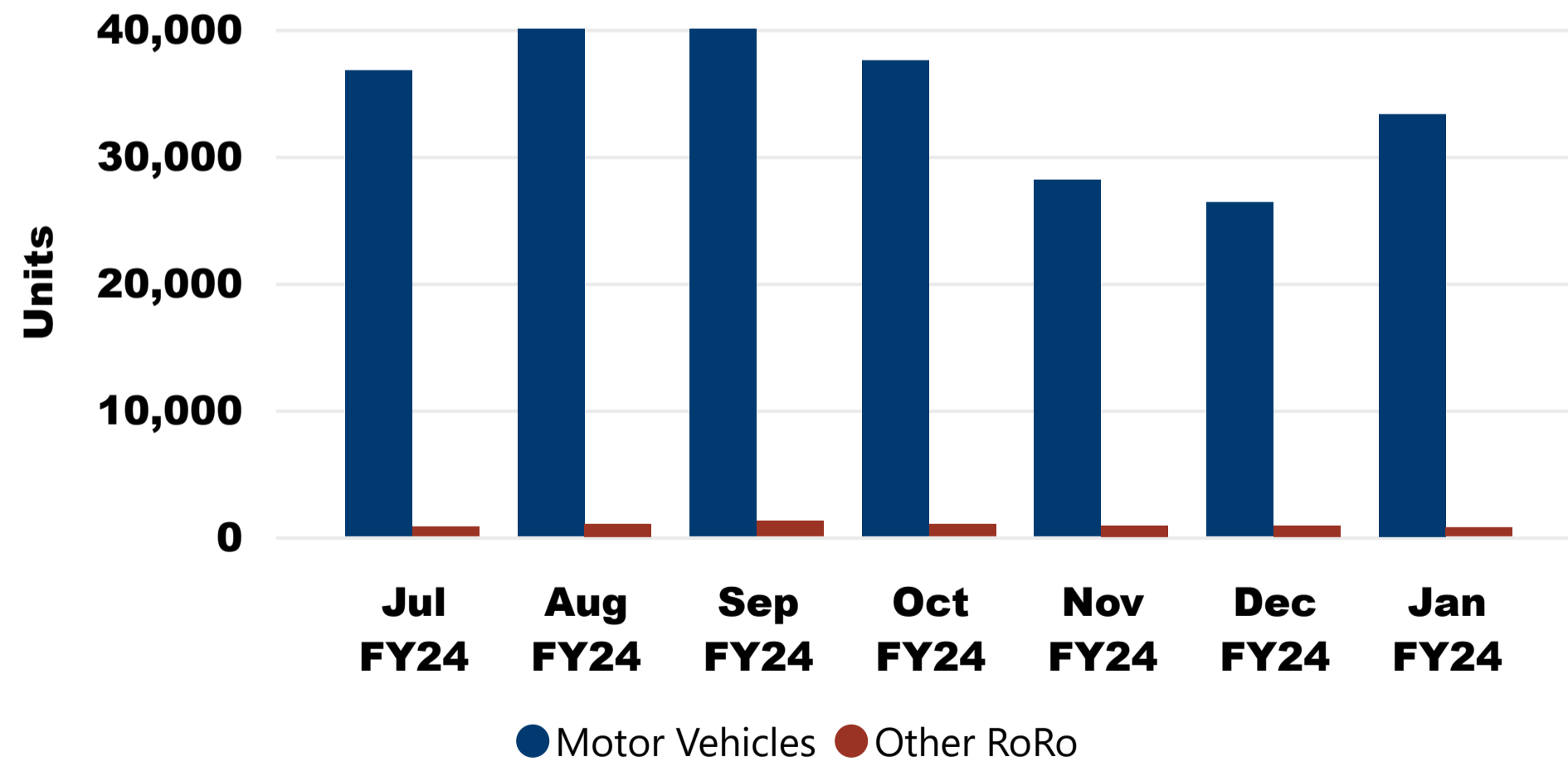
Port Kembla YTD Non-Containerised Exports by Cargo Class in Revenue Tonnes for FY24



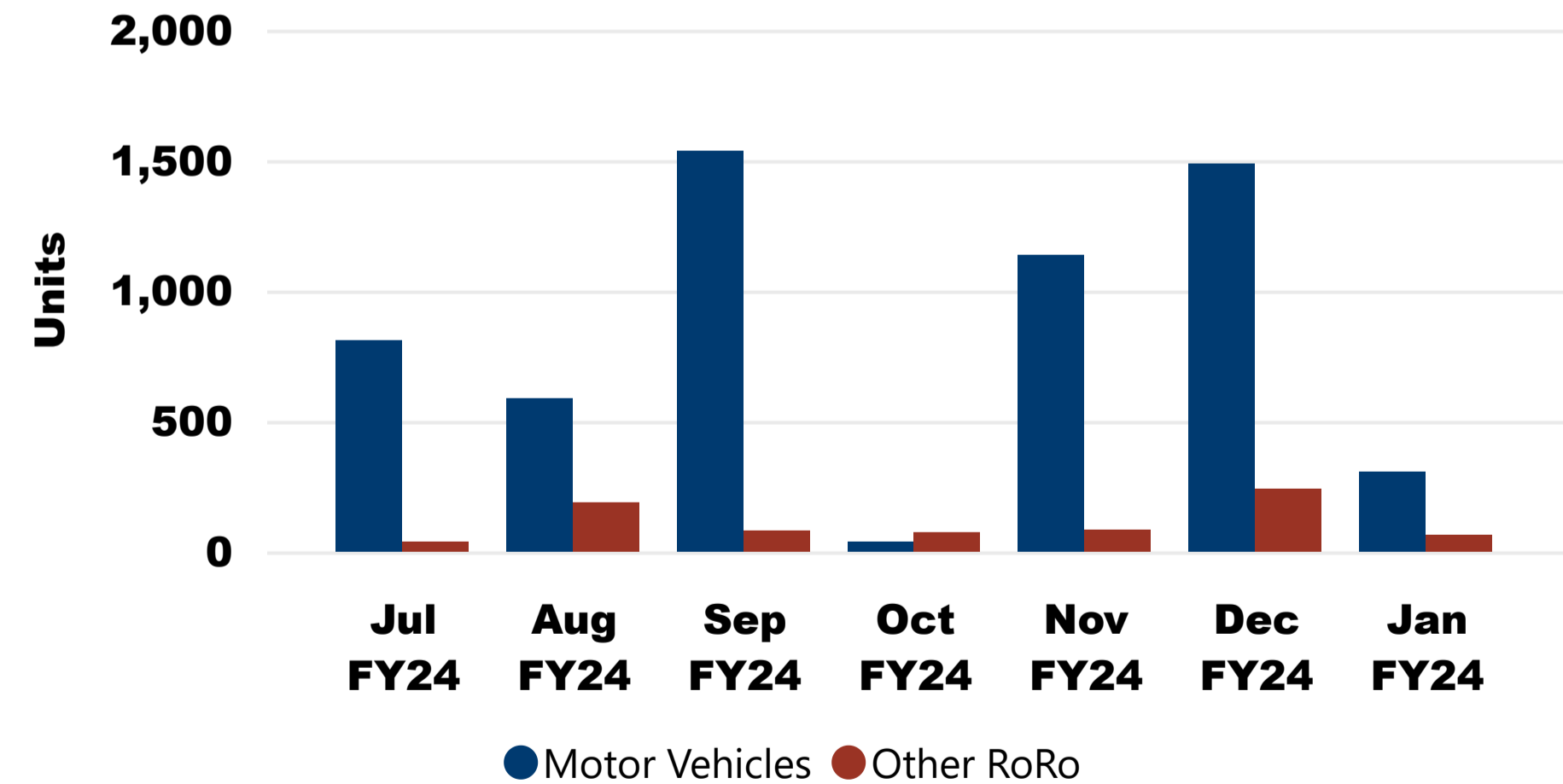
Port Kembla YTD Roll On Roll Off Units for January FY24

		JAN FY24	JAN FY23	VARIANCE	FY 24 YTD	FY 23 YTD	VARIANCE
EXPORT	Motor Vehicles	306	1,782	-82.83%	5,906	17,250	-65.76%
	Other RoRo	64	46	39.13%	770	1,051	-26.74%
	Total	370	1,828	-79.76%	6,676	18,301	-63.52%
IMPORT	Motor Vehicles	33,305	27,367	21.70%	243,691	224,856	8.38%
	Other RoRo	715	1,479	-51.66%	6,397	9,660	-33.78%
	Total	34,020	28,846	17.94%	250,088	234,516	6.64%
GRAND TOTAL		34,390	30,674	12.11%	256,764	252,817	1.56%

Port Kembla YTD Import Roll On Roll Off Units for FY24



Port Kembla YTD Export Roll On Roll Off Units for FY24



Disclaimer

While NSW Ports Operations Hold Co Pty Limited, NSW Ports Pty Limited and their subsidiaries (collectively NSW Ports) make every reasonable effort to ensure that the information contained in this document is correct, NSW Ports gives no guarantee, warranty or representation:

- regarding the quality, accuracy, completeness or suitability for the purpose of this document or the information included in this document; or
- that the information included in the document is free from defect, error or omission.

This document is not advice and should not be treated as such or be used to achieve any purpose.

Glossary

TEU - twenty foot equivalent unit, the standard measure for containers.

Revenue Tonne - the greater of mass or volume of the cargo measured in units of metric tonnes, cubic metres, or kilolitres.

Motor Vehicles – please note motor vehicles includes both new and used vehicles.