

Public Reporting – 2023/24



Port Botany

Public Reporting per section 24.3 of Port Leases

Financial performance	FY24 \$'000	FY23 \$'000	Note
Trade Revenue	274,978	252,054	1
Trade Operations Expenses	83,839	78,002	2
Operating Profit from Trade Operations	191,139	174,052	
Trade Assets	2,401,203	2,442,510	3

Notes:

1. Trade Revenue – Trade Revenue includes revenue derived from wharfage charges on cargo and site occupation charges for berth occupancy.
2. Trade Operations Expenses – Trade operations expenses include:
 - a) Port Services Agreement Charges, Port Logistics Contribution Deed Charges, Salaries and Wages, Repairs & Maintenance costs, and other costs directly related to trade operations;
 - b) Depreciation and Amortisation costs specifically related to Channel, Breakwaters, Seawalls, Wharves and Jetties and other assets attributable to trade; and
 - c) An allocation of representative indirect costs (costs not directly related to trade activities) using an allocation basis relative to trade and non-trade revenue values.
3. Trade Assets represent the Channel, Breakwaters, Seawalls, Wharves and Jetties and other assets attributable to trade at net book value as at 30 June 2024.

Port Botany

Public Reporting per section 24.3 of Port Leases

Trade Performance by Volume (TEUs and Revenue Tonnes) For the Period Ended 30 June 2024	'000 TEUs/RTs FY24	'000 TEUs/RTs FY23
Container		
Import Full	1,242	1,233
Export Full	424	421
Import Empty	14	8
Export Empty	811	829
Transhipment	246	234
Total Container (TEUs)	2,737	2,725
Non-Container		
Bulk Liquids	6,164	6,051
Other Imports	22	85
Total Non-Container (RTs)	6,186	6,136

Port Kembla

Public Reporting per section 23.3 of Port Lease

Financial performance	FY24 \$'000	FY23 \$'000	Note
Trade Revenue	53,379	59,650	1
Trade Operations Expenses	23,540	23,253	2
Operating Profit from Trade Operations	29,839	36,397	
Trade Assets	478,083	483,763	3

Notes:

1. Trade Revenue - Trade Revenue includes revenue derived from wharfage on cargo, navigation charges levied on vessel visits to the port and site occupation charges for berth occupancy.
2. Trade Operations Expenses - Trade operations expenses include:
 - a) Port Services Agreement Charges, Channel Fees, Salaries and Wages, Repairs & Maintenance costs, and other costs, directly related to trade operations;
 - b) Depreciation and Amortisation costs specifically related to Channel, Breakwaters, Seawalls, Wharves and Jetties; and
 - c) An allocation of representative indirect costs (costs not directly related to trade activities) using an allocation basis relative to trade and non-trade revenue values.
3. Trade Assets represent the Channel, Breakwaters, Seawalls, Wharves and Jetties and other assets attributable to trade at net book value as at 30 June 2024.

Port Kembla

Public Reporting per section 23.3 of Port Lease

Trade Performance by Volume (TEUs) For the Period Ended 30 June 2024	TEUs FY24	TEUs FY23
Container		
Import Full	127	275
Export Full	112	253
Import Empty	374	690
Export Empty	263	319
Transhipment	-	-
Total Container (TEUs)	876	1,537

Trade Performance by Volume (Revenue Tonnes) For the Period Ended 30 June 2024	'000 RTs FY24	'000 RTs FY23
Imports		
Motor Vehicles	6,378	6,226
Grain	-	-
Bulk Liquids	305	293
Steel and Other Raw Materials	5,633	5,780
Cement Clinker	1,212	1,221
Other Imports*	1,208	1,497
Total Imports (RTs)	14,736	15,017
Exports		
Coal & Coke	7,106	8,797
Grain	2,015	3,663
Copper Concentrates	424	542
Steel Finished Products	812	989
Other Exports*	428	688
Total Exports (RTs)	10,785	14,679
Total Port Kembla Tonnes (RTs)	25,521	29,696

*Includes container volumes expressed in RTs

Port Botany

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